

APPENDIX G - PROPOSED FEES AND CHARGES 2019-20

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Fees and Charges 2019-20

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.,) and other comments
Place and Wellbeing Department						
Building Control						
Fees items (exempt or outside scope of VAT)						
Special and temporary structures licence	Discretionary	capped	185.00	185.00	0.00%	
Demolition notices	Discretionary	capped	268.00	268.00	0.00%	
Fees items - VATABLE						
(Note: All building regulation fees shown in the table below are Ex-VAT. Appropriate VAT will be added at the time of invoicing/charging.)						
Extension less than 6sqm (B Reg)	mandatory	capped	515.00	515.00	0.00%	
Extension less than 40sqm (B Reg)	mandatory	capped	643.00	643.00	0.00%	
Extension between 40-60sqm (B Reg)	mandatory	capped	730.00	730.00	0.00%	
for each additional 20sqm (B Reg)	mandatory	capped	103.00	103.00	0.00%	
Basement as extension above plus (B Reg)	mandatory	capped	274.00	274.00	0.00%	
Attached garage (B Reg)	mandatory	capped	361.00	361.00	0.00%	
Through lounge (B Reg)	mandatory	capped	206.00	206.00	0.00%	
Removal chimney Breast (B Reg)	mandatory	capped	206.00	206.00	0.00%	
Installation of new Wc/Shower/Utility (B Reg)	mandatory	capped	206.00	206.00	0.00%	
Garage Conversion (B Reg)	mandatory	capped	361.00	361.00	0.00%	
Replacement windows up to 5 No in a single dwelling (B Reg)	mandatory	capped	172.00	172.00	0.00%	
per extra window (B Reg)	mandatory	capped	8.58	8.58	0.00%	
re roofing (B Reg)	mandatory	capped	258.00	258.00	0.00%	
new electrical wiring non competent persons) (B Reg)	mandatory	capped	309.00	309.00	0.00%	
request for conveyancing information with reference number provided	Discretionary	capped	11.00	11.00	0.00%	
request for conveyancing information with no reference number provided	Discretionary	capped	48.00	48.00	0.00%	
other work less than £5000 (B Reg)	Mandatory	capped	300.00	300.00	0.00%	
Other work value £5000-£10000 (B Reg)	Mandatory	capped	365.00	365.00	0.00%	
Other work value £10000-£20000 (B Reg)	Mandatory	capped	451.00	451.00	0.00%	
Other work value £20000-£30000 (B Reg)	Mandatory	capped	567.00	567.00	0.00%	
Other work value £30000-£40000 (B Reg)	Mandatory	capped	687.00	687.00	0.00%	
Other work value £ 40000-£50000 (B Reg)	Mandatory	capped	794.00	794.00	0.00%	
other work value £50000-£60000 (B Reg)	Mandatory	capped	909.00	909.00	0.00%	
other work value £60000-£70000 (B Reg)	Mandatory	capped	1,030.00	1,030.00	0.00%	
Other work value £70000-£80000 (B Reg)	Mandatory	capped	1,137.00	1,137.00	0.00%	
Other work value £80000-£90000 (B Reg)	Mandatory	capped	1,245.00	1,245.00	0.00%	
Other work value £90000-£100000 (B Reg)	Mandatory	capped	1,373.00	1,373.00	0.00%	
Other work value £100 000-£120000 (B Reg)	Mandatory	capped	1,481.00	1,481.00	0.00%	
Other work value £120000-£140000 (B Reg)	Mandatory	capped	1,566.00	1,566.00	0.00%	
Other work value £140000-£160000 (B Reg)	Mandatory	capped	1,674.00	1,674.00	0.00%	
Other work value £160000-£180000 (B Reg)	Mandatory	capped	1,760.00	1,760.00	0.00%	
Other work value £180000-£200000 (B Reg)	Mandatory	capped	1,784.00	1,784.00	0.00%	
Other work value Over £200000 (B Reg)	Mandatory	fully flexible	based on estimate of work value	based on estimate of work value		
1 New dwelling (B Reg)	mandatory	capped	773.00	773.00	0.00%	
2 dwellings (B Reg)	mandatory	capped	1,030.00	1,030.00	0.00%	
3 dwellings (B Reg)	Mandatory	capped	1,288.00	1,288.00	0.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	4 dwellings (B Reg)	mandatory	capped	1,420.00	1,420.00	0.00%	
	5 dwellings (B Reg)	Mandatory	capped	1,648.00	1,648.00	0.00%	
	6 dwellings (B Reg)	Mandatory	capped	1,876.00	1,876.00	0.00%	
	7 dwellings (B Reg)	mandatory	capped	2,104.00	2,104.00	0.00%	
	8 dwellings (B Reg)	Mandatory	capped	2,332.00	2,332.00	0.00%	
	9 dwellings (B Reg)	Mandatory	capped	2,560.00	2,560.00	0.00%	
	10 dwellings (B Reg)	mandatory	capped	2,788.00	2,788.00	0.00%	
	more than 10 dwellings (B Reg)	Mandatory	capped	based on estimate of work value	based on estimate of work value		
	flat conversion to form 2 flats (B Reg)	mandatory	capped	773.00	773.00	0.00%	
	Supplementary Charges (B Reg)	Discretionary	fully flexible	based on cost recovery	based on cost recovery		
	Chargeable Advice (B Reg)	Discretionary	fully flexible	based on cost recovery	based on cost recovery		
	Archive enquiry requests	Discretionary	fully flexible	based on cost recovery	based on cost recovery		
Above building regulation figures quoted are for Building Notice charge. The Plan plus Inspection charges are similar. The Regularisation and reversion charge equals 120 % of Building Notice charge							
Fees items - NON VAILABLE	Numbering of building (1-20 dwellings)	Discretionary	fully flexible	38.50	38.50	0.00%	
Fees items - NON VAILABLE	Numbering of building (21-40 dwellings)	Discretionary	fully flexible	38.50	38.50	0.00%	
Fees items - NON VAILABLE	Numbering of building (41-60 dwellings)	Discretionary	fully flexible	38.50	38.50	0.00%	
Fees items - NON VAILABLE	Numbering of building (61-80 dwellings)	Discretionary	fully flexible	38.50	38.50	0.00%	
Fees items - NON VAILABLE	Naming of a building (for each building)	Discretionary	fully flexible	350.00	350.00	0.00%	
Fees items - NON VAILABLE	Road / street naming (for each new road)	Discretionary	fully flexible	400.00	400.00	0.00%	
Pre- Application Fees		Fees items - VAILABLE					
A1. Householder Enquiries	Householder development (i.e. affecting a single dwelling) • Advice on likelihood of getting planning permission. • Extensions or change of use involving less than 100sqm of floor space • Shop fronts, signs and adverts for a shop or attached to a business premises	Discretionary	fully flexible	150.00	155.00	3.33%	Increased in line with RPI
A2. Householder Listed Building repairs	Technical assistance with restoration/conservation works	Discretionary	fully flexible	Free	Free		
	Confirmation email or letter providing technical advice	Discretionary	fully flexible	150.00	155.00	3.33%	Increased in line with RPI
A3. Householder Listed Building Development	Development of a Listed Building Extensions or internal alterations	Discretionary	fully flexible	150.00	155.00	3.33%	Increased in line with RPI
A4. Householder Enquiries	Site visit - 1 hour	Discretionary	fully flexible	60.00	60.00	0.00%	
B - Small proposals							

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Proposals involving 1-6 new dwellings; New build or extensions of 100 - 499 sq m (any use class) including change of use. • Development of a listed building or affecting its setting • Telecoms Masts and Equipment • Advice on Conditions, Non-material amendments, Minor Material Amendments • Advertisement boards (not attached to a business premises)	For: • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment	Discretionary	fully flexible	300.00	300.00	0.00%	
Follow-up meetings and letter	for: • each new dwelling • each 100sqm of commercial floor space • Each condition • Each amendment discussed at the meeting	Discretionary	fully flexible	100.00	100.00	0.00%	
C - Medium sized proposals,							
Proposals involving creation of 7-19 dwellings; New build or extensions of 500-999sqm (any use class) including change of use • Development of a listed building or affecting its setting • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	2,000.00	2,000.00	0.00%	
Follow-up meetings and letter		Discretionary	fully flexible	1,000.00	1,000.00	0.00%	
D - Major Development Proposals,							
Proposals involving 20-49 dwellings; New build or extensions of 1000- 9,999sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	2,500.00	3,600.00	44.00%	Benchmarked against the fees charged by neighbouring authorities
Follow-up meetings and letter		Discretionary	fully flexible	1,500.00	1,500.00	0.00%	
E - Large scale Major Development Proposals							
• Proposals involving 50 or more dwellings; • New build or extensions above 10,000sqm (any use class) including change of use • Advice on Conditions, Non-material amendments, Minor Material Amendments	(additional technical expertise including: viability, legal advice and S106 or sunlight/daylight will be charged separately)	Discretionary	fully flexible	4,500.00	6,000.00	33.33%	Benchmarked against the fees charged by neighbouring authorities

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Follow-up meetings and letter		Discretionary	fully flexible	2,500.00	2,500.00	0.00%	
F - Planning Performance Agreements							
• Appropriate for the largest or strategic development proposals in the borough, such as development relating to the delivery of Local Plan site allocations.		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	0.00%	
• Specialists consultant fees will be chargeable in addition to the pre-application fee quoted		Discretionary	fully flexible	To be Agreed and based on the council's current charging rates	To be Agreed and based on the council's current charging rates	0.00%	
Local Land Charges Fees for Local Authority Searches							
LLC1 Official (Fee non VATable)		Discretionary	fully flexible	11.00	11.00	0.00%	No fee increases are proposed for 2019/20. From 2017-18, VAT is applicable to the CON29R reflected in the revised fee.
CON29R (Fee non VATable)		Discretionary	fully flexible	166.00	166.00	0.00%	
CON29R (Fee VATable)		Discretionary	fully flexible	199.20	199.20	0.00%	
Search fee (LLC1 & CON29R)		Discretionary	fully flexible	210.20	210.20	0.00%	
Property Services - Fees And Charges 2019/20							
Property Development & Disposals	Property Disposals	Discretionary	Capped	1% of Capital Value £0-£250k) Deminimus £250	1% of Capital Value £0-£250k) Deminimus £250	N/A	Some local authorities outside London, where transaction values tend to be lower, charge 5% across the board subject to a £500 minimum.
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.5% of Capital Value (£250k-£1m)	0.5% of Capital Value (£250k-£1m)	N/A	
Property Development & Disposals	Property Disposals	Discretionary	Capped	0.25% of Capital Value £1m+	0.25% of Capital Value £1m+	N/A	
Property Development & Disposals	Leasehold Enfranchisement	Discretionary	Capped	656.00	675.00	2.90%	The 2018/19 fees have been increased in line with the Retail Price Index (+3.2%, rounded to the nearest £5) to arrive at the 2019/20 proposals. Benchmarking data is being reviewed for future years.
Portfolio Management	Assignments/ Subletting	Discretionary	Capped	630.00	650.00	3.17%	
Portfolio Management	Change of use	Discretionary	Capped	630.00	650.00	3.17%	
Portfolio Management	Alterations	Discretionary	Capped	630.00	650.00	3.17%	
Portfolio Management	New Lease occupational Licences	Discretionary	Capped	525.00	540.00	2.86%	
Portfolio Management	Copy leases	Discretionary	Capped	53.00	55.00	3.77%	

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
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Children's & Adults Department - Fees and Charges 2019-20 (reviewable September 2019)

Adult Social Care	Service user contributions to cost of care	Discretionary	Fully Flexible	Depends on individuals financial circumstances		Contributions are assessed based on the the individuals ability to pay, in line with the council's fairer contributions policy
Fee items (exempt or outside scope of VAT)						
Education - Adult Community Learning	Childcare fees - per hour	Discretionary	Fully Flexible	6.00	6.00	0.0%
Education - Adult Community Learning	Childcare fees - per week	Discretionary	Fully Flexible	240.00	240.00	0.0%
Education - Adult Community Learning	Adult Learning Standard Fee - per hour	Discretionary	Fully Flexible	5.00 (£6.00 for arts and creative sessions)	5.00 (£6.00 for arts and creative sessions)	0.0%
Education - Adult Community Learning	Adult Learning Concessionary Fee - per hour	Discretionary	Fully Flexible	2.50	2.50	0.0%
Fees items for Adult Learning Service- Vatable						
Education – Aylesbury Day Nursery	Childcare fees - per hour	Discretionary	Fully Flexible	6.00	6.00	0.00%

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
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Environment & Leisure - Fees and Charges 2019-20

(Note: All fees shown in the table below are exclusive of VAT except where explicitly shown. Appropriate VAT will be added at the time of invoicing/charging.)

WASTE & CLEANSING SERVICES							
WASTE DISPOSAL	Gate fee at Old Kent Road Waste Facility for non hazardous waste (charge per tonne)	D	Fully flexible	169.61	175.55	3.50%	Increase of 3.5% based on waste contract indexation linked to RPIX.
	Hazardous wastes.	D	Fully flexible	Prices on request	Prices on request	n/a	Hazardous Waste may require special management processes, and are charged at cost as invoiced by the Council's contractor, with an admin/overhead supplement of 20%
	Tyres (charge per tonne)	D	Fully flexible	247.50	256.16	3.50%	Increase of 3.5% based on waste contract indexation linked to RPIX.
	Charges for the disposal of litter and waste collected by other land owners (charge per tonne)	D	Fully flexible	85.09	88.07	3.50%	Increase of 3.5% based on waste contract indexation linked to RPIX.
	Green waste disposal charges to Quadron (on behalf of Parks unit)	D	Fully flexible	74.09	75.72	2.20%	Inflation (CPIH, September 2018 index ONS)
COMMERCIAL WASTE							
General Waste	COLLECTIONS						
	Refuse Bags (per bag)	D	Fully flexible	1.44	1.47	2.08%	Inflation (CPIH, September 2018 index ONS)
	1100 lt. Eurobin (per collection)	D	Fully flexible	15.76	16.11	2.22%	
	660 lt. Eurobin (per collection)	D	Fully flexible	11.77	12.03	2.21%	
	360 lt. Eurobin (per collection)	D	Fully flexible	6.21	6.35	2.25%	
	240 lt. Eurobin (per collection)	D	Fully flexible	5.06	5.17	2.17%	
	Special Collections	D	Fully flexible	Prices on request	Prices on request	n/a	
Recycling							
	Recycling Bags (per bag)	D	Fully flexible	0.88	0.90	2.27%	
	1100 lt. Eurobin (per collection)	D	Fully flexible	9.50	9.70	2.11%	
	660 lt. Eurobin (per collection)	D	Fully flexible	7.83	8.00	2.17%	
	360 lt. Eurobin (per collection)	D	Fully flexible	3.92	4.01	2.30%	
	240 lt. Eurobin (per collection)	D	Fully flexible	3.41	3.49	2.35%	
	Cardboard (Stickers)	D	Fully flexible	0.88	0.90	2.27%	
RECHARGEABLE HOUSEHOLD WASTE SERVICES							
	Weekly Container Hire & Maintenance Charges						
	35yd Roll on Roll off	D	Fully flexible	15.39	15.39	0.00%	Benchmarking undertaken. No increase proposed.
	Chamberlain / Paladin	D	Fully flexible	3.26	3.26	0.00%	
	1100 litre Eurobin	D	Fully flexible	3.26	3.26	0.00%	
	660 litre Eurobin	D	Fully flexible	2.97	2.97	0.00%	
	330/360 litre bin	D	Fully flexible	1.21	1.21	0.00%	
RECHARGEABLE HOUSEHOLD WASTE SERVICES							
	Household Refuse Collections - Non Domestic premises						
	Clinical Waste Bags (per bag)	D	Fully flexible	4.16	4.26	2.20%	Inflation (CPIH, September 2018 index ONS)
	1100 litre. Eurobin (per collection)	D	Fully flexible	8.98	9.18	2.20%	
	660 litre. Eurobin (per collection)	D	Fully flexible	4.57	4.67	2.20%	
	330/360 litre. wheelie bin (per collection)	D	Fully flexible	2.19	2.24	2.20%	
	Household Recycling Collections - Non Domestic premises						
	1100 litre. Eurobin (per collection)	D	Fully flexible	2.81	2.87	2.20%	
	660 litre. Eurobin (per collection)	D	Fully flexible	1.68	1.72	2.20%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
	330/360 litre. wheelie bin (per collection)	D	Fully flexible	0.91	0.93	2.20%	
	240 litre. wheelie bin (per collection)	D	Fully flexible	0.61	0.62	2.20%	
	Waste Transfer Notes/yr.	D	Fully flexible	26.53	27.11	2.20%	
Bulky Waste Collections							
	Bulky Household Waste Collections (up to 10 items)	D	Fully flexible	16.00	18.00	12.50%	First increase for three years. Still one of the lowest prices in London and we continue to collect up to 10 items per request.
	Bulky Household Waste Collections for landlords (up to 5 items)	D	Fully flexible	46.35	47.37	2.20%	Inflation (CPIH, September 2018 index ONS)
	Collection of dead animals from private properties	D	Fully flexible	49.44	50.53	2.20%	Inflation (CPIH, September 2018 index ONS)
Household Garden Waste Collections							
	Household garden waste collection service - annual subscription charge	Discretionary	Fully flexible	n/a	30.00	NEW	New charge from April 2019
	Brown garden waste bags - batch of 20 pre-paid bags	Discretionary	Fully flexible	10.00	15.00	50.00%	Above inflation increase to reflect change to fully chargeable household garden waste collection service
PARKING SERVICES							
ON STREET PARKING							
Meters	Zone C1, C2 & F(per hour) Cash	D		6.50	6.50	0.00%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. Benchmarking indicates no increase necessary this year
	Zone C1, C2 & F (per hour) Pay by phone / Diesel surcharge	D		6.50	6.50	0.00%	
	Zone C1, C2 & F (per hour) Pay by phone	D		6.00	6.00	0.00%	
	Zone D, G & GR (per hour) Cash	D		3.25	3.50	7.69%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. Increase in line with benchmarking results
	Zone D, G & GR (per hour) Pay by phone / Diesel surcharge	D		3.25	3.50	7.69%	
	Zone D, G & GR (per hour) Pay by phone	D		3.00	3.00	0.00%	
	Zone HH & P (per hour) cash	D		3.35	3.60	7.46%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. Increase in line with benchmarking results
	Zone HH & P (per hour) Pay by Phone / Diesel surcharge	D		3.35	3.60	7.46%	
	Zone HH & P (per hour) Pay by Phone	D		3.25	3.25	0.00%	
	All other Zones (per hour) Cash	D		2.95	3.20	8.47%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. Increase in line with benchmarking results
	All other Zones (per hour) Pay by phone Diesel surcharge	D		2.95	3.20	8.47%	
	All other Zones (per hour) Pay by Phone	D		2.75	2.75	0.00%	
OFF STREET PARKING							
Car Parks							

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments	
Peckham Car Parks per hour (amount with VAT) Cerise Road and Choumert Grove	Per Hour	D	Fully flexible	1.00	1.00	0.00%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. Applying inflation increase to the nearest 5p or 10p amount.	
Season Tickets (car parks in Peckham)	Season Tickets 1 month	D	Fully flexible	51.50	52.75	2.43%		
	Season Tickets 3 months	D	Fully flexible	154.50	158.00	2.27%		
	Season Tickets 6 months	D	Fully flexible	293.55	300.00	2.20%		
	Season Tickets 12 months	D	Fully flexible	540.75	552.00	2.08%		
PERMITS								
Doctors Permit	Per annum	D	Fully flexible	125.00	125.00	0.00%	Fees set at appropriate levels for traffic management reasons and are varied to manage limited road space based on surveys of our kerb space use. The fees are in the main, in line with comparable boroughs. Where applying inflation it is to the nearest 5p or 10p amount. There are 2 new discounts for electric vehicles to encourage their use as per S4.23 of the air quality action plan.	
Professional health workers permit	Per annum	D	Fully flexible	125.00	125.00	0.00%		
Residents Permits - all CPZ's	Per annum	D	Fully flexible	125.00	125.00	0.00%		
	Monthly	D	Fully flexible	15.74	15.74	0.00%		
	Quarterly	D	Fully flexible	36.58	36.58	0.00%		
	Six Monthly	D	Fully flexible	67.83	67.83	0.00%		
Residents permit - Electric and hybrid vehicle discount	Per annum	D	Fully flexible	31.25	31.25	0.00%		
Residents permit blue badge holders discount	Per annum	D	Fully flexible	31.25	31.25	0.00%		
Business Permits	Per annum	D	Fully flexible	577.50	590.00	2.16%		
Business permit - Electric vehicle discount	Per annum (A 50% discount for electric vehicle users)	D	Fully flexible	577.50	295.00	-48.92%		To encourage the switch to electric vehicles
	Quarterly	D	Fully flexible	176.00	180.00	2.27%		
	Six Monthly	D	Fully flexible	352.00	360.00	2.27%		
	Per annum discounted for Professional child care providers	D	Fully flexible	125.00	125.00	0.00%		
A Permits - Paper	Per annum	D	Fully flexible	242.00	242.00	0.00%		
A Permits - Virtual	Per annum	D	Fully flexible	242.00	242.00	0.00%		
SP Permits	Per annum	D	Fully flexible	242.00	242.00	0.00%		
SP Permits	1 Month	D	Fully flexible	33.00	33.00	0.00%		
SP Permits	3 Months	D	Fully flexible	65.00	65.00	0.00%		
SP Permits	6 Months	D	Fully flexible	130.00	130.00	0.00%		
Traders Permits	Per day	D	Fully flexible	4.00	4.00	0.00%		
Residents Visitor Permits	First book of 10 x 1 day paper vouchers	D	Fully flexible	28.32	29.00	2.40%		
Residents Visitor Permits	Subsequent book - 10 x 1 day paper vouchers	D	Fully flexible	50.98	52.10	2.20%		
Residents Visitor Permits	First set of 10 x 1 day virtual vouchers	D	Fully flexible	25.75	26.30	2.14%		
Residents Visitor Permits	Subsequent sets of 10 x 1 day virtual vouchers	D	Fully flexible	46.35	47.35	2.16%		
Residents Visitor Permits	Virtual single - 1 day parking sessions	D	Fully flexible	5.15	5.25	1.94%		
Residents Visitor Permits	Virtual 10 - 5 hour parking sessions	D	Fully flexible	20.60	21.05	2.18%		
Residents Visitor Permits	Virtual single - 5 hour parking sessions	D	Fully flexible	2.58	2.65	2.91%		
Residents Visitor Permits	Virtual 10 - 1 hour parking sessions	D	Fully flexible	10.30	10.55	2.43%		
Residents Visitor Permits	Virtual single - 1 hour parking sessions	D	Fully flexible	1.55	1.60	3.56%		

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
Residents Visitor Permits - Blue Badge resident discount	First book	D	Fully flexible	12.87	13.15	2.18%	To encourage car clubs to invest in electric vehicles
Residents Visitor Permits - Blue badge resident discount	Subsequent book 10	D	Fully flexible	23.17	23.65	2.07%	
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 5 hour parking sessions	D	Fully flexible	10.30	10.55	2.43%	
Residents Visitor Permits - Blue Badge resident discount	Virtual 10 - 1 hour parking sessions	D	Fully flexible	5.15	5.25	1.94%	
Floating Car Club permit	Per annum	D	Fully flexible	1,500.00	1,500.00	0.00%	
Floating Car Club permit - Electric vehicle discount	Per annum (reduced fee)	D	Fully flexible	1,500.00	750.00	-50.00%	
Fixed Car Club permit - CPZs C1, C2, D, F, G & GR	Per annum	D	Fully flexible	1,200.00	1,200.00	0.00%	
Fixed Car Club permit - All other bays	Per annum	D	Fully flexible	750.00	750.00	0.00%	At Inner London average
Suspensions		D	Fully flexible				
Parking Bay Suspensions	Per Day/ car space	D	Fully flexible	27.50	28.00	1.82%	
Parking Bay Suspensions Admin Fee	Per suspension request	D	Fully flexible	55.00	55.00	0.00%	
Yellow Line dispensations	Full Day / vehicle	D	Fully flexible	27.50	28.00	1.82%	Allowing a business to purchase a permit to park in a residents bay for a day to carry out works in residents' properties.
Residents Bay - Traders Permit	Full Day / vehicle				28.00	NEW	
Statutory							Charges set by London Councils
Penalty Charge Notice	North of South Circular Road	M	Fixed	130.00	130.00	0.00%	
		M	Fixed	90.00	90.00	0.00%	
	South of South Circular Road	M	Fixed	110.00	110.00	0.00%	
		M	Fixed	70.00	70.00	0.00%	
		M	Fixed	50%	50%	0.00%	
Charge Certificate (PCN becomes a charge certificate after 28 days after issuing notice to	North of South Circular Road	M	Fixed	195.00	195.00	0.00%	
		M	Fixed	135.00	135.00	0.00%	
Charge Certificate	South of South Circular Road	M	Fixed	165.00	165.00	0.00%	
		M	Fixed	105.00	105.00	0.00%	
		M	Fixed	170.00	170.00	0.00%	
Bailiffs		M	Fixed	200.00	200.00	0.00%	
		M	Fixed	140.00	140.00	0.00%	
		M	Fixed	110.00	110.00	0.00%	
Removals		M	Fixed	200 +£40 per day	200 +£40 per day	0.00%	
Bus Lanes		M	Fixed	130.00	130.00	0.00%	
CCTV Rye Lane		M	Fixed	130.00	130.00	0.00%	
CCTV Walworth Road		M	Fixed	130.00	130.00	0.00%	
Mobile Enforcement		M	Fixed	130.00	130.00	0.00%	
ROAD NETWORK MANAGEMENT							
London wide Permit Scheme							The Council became a permitting authority for the purposes of road works and the Common London Permit Scheme (LoPS) on 5th September 2011. As an inner London Borough the costs are at the top of the range for a permitting authority. The fees are currently set to the maximum level permitted within the Code of
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	D	Fully flexible	105.00	105.00	0.00%	
	Major Activity	D	Fully flexible	240.00	240.00	0.00%	
	Standard Activity	D	Fully flexible	130.00	130.00	0.00%	
	Minor Activity	D	Fully flexible	65.00	65.00	0.00%	
	Immediate Activity	D	Fully flexible	60.00	60.00	0.00%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	D	Fully flexible	75.00	75.00	0.00%	
	Major Activity	D	Fully flexible	150.00	150.00	0.00%	
	Standard Activity	D	Fully flexible	75.00	75.00	0.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Minor Activity	D	Fully flexible	45.00	45.00	0.00%	Practice and hence no changes are permitted under the current legislation proposed for 2019/20.
	Immediate Activity	D	Fully flexible	40.00	40.00	0.00%	
Street Works Fees		D	Fully flexible				Fee fixed and set by DfT.
	Sample Inspection Fees	D	Fully flexible	50.00	50.00	0.00%	
	Defect inspection Fees	D	Fully flexible	47.50	47.50	0.00%	
	Third Party Inspection Fees	D	Fully flexible	68.00	68.00	0.00%	
	Fixed penalty notices for incorrect permit information	D	Fully flexible	120.00	120.00	0.00%	
	Fixed penalty notices for working without a permit	D	Fully flexible	500.00	500.00	0.00%	
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	D	Fully flexible	5,000.00	5,000.00	0.00%	
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	D	Fully flexible	10,000.00	10,000.00	0.00%	
	Section 74 charge Category 1 Road - Daily Charge Carriageway Works	D	Fully flexible	2,500.00	2,500.00	0.00%	
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	D	Fully flexible	3,000.00	3,000.00	0.00%	
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4 onwards	D	Fully flexible	8,000.00	8,000.00	0.00%	Fees for a range of inspections and fines for street works offences. These fees are all set by the Department for transport (DfT) and the Code of Practice for Inspection Fees (fees under New Road and Street Works Act 1991). The fees section 74 for overrunning works were amended in October 2012. The fees are currently set to the maximum level permitted within the Code of Practice and hence no changes are permitted under the current legislation proposed.
	Section 74 charge Category 2 Road - Daily Charge Carriageway Works	D	Fully flexible	2,000.00	2,000.00	0.00%	
	Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	D	Fully flexible	750.00	750.00	0.00%	
	Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works	D	Fully flexible	250.00	250.00	0.00%	
	Section 74 charge Category 1 Road - Daily Charge Footway Works	D	Fully flexible	2,500.00	2,500.00	0.00%	
	Section 74 charge Category 2 Road - Daily Charge Footway Works	D	Fully flexible	2,000.00	2,000.00	0.00%	
	Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works	D	Fully flexible	250.00	250.00	0.00%	
	Assessment of traffic management and routes (hourly Rate)	D	Fully flexible	65.32	68.00	4.11%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
	Core Testing	D	Fully flexible	225.00	225.00	0.00%	The highway authority may carry out such investigatory works as appear to them to be necessary to ascertain whether an undertaker has complied with their duties with respect to reinstatement of the highway. If such a failure is disclosed, the undertaker shall bear the cost of the investigatory works; if not, the street authority shall bear the cost of the investigatory works and of any necessary reinstatement. This type of procedure ensures the councils asset is protected.
	Filming Permit up to 3 days	D	Fully flexible	45.00	45.00	0.00%	
	Filming Permit up to 10 days	D	Fully flexible	75.00	75.00	0.00%	
	Filming Permit over 10 days or req Traffic Order	D	Fully flexible	345.00	345.00	0.00%	
	Temporary Traffic Notice (TTN) for Filming	D	Fully flexible	525.30	535.00	1.85%	benchmarked
Licensing Fees		D	Fully flexible				
	Hoardings/Scaffold (up to 10 metres) per month	D	Fully flexible	351.20	358.22	2.00%	
	Hoardings/Scaffold (over 10 metres and up to 50 metres) per month	D	Fully flexible	401.80	409.85	2.00%	
	Hoardings/Scaffold (over 50 metres) per month	D	Fully flexible	525.30	535.80	2.00%	
	Crane Licences (Minor) Per crane operation 1 day	D	Fully flexible	£263 1st day, £124 for additional days	£270 1st Day £128 for additional days	2.00%	
	Containers/Site Huts/Portaloos (per month)	D	Fully flexible	289.90	295.70	2.00%	
	Section 50 Licences	D	Fully flexible	525.30	535.80	2.00%	
	Major Materials Licence (per sq metre per month)	D	Fully flexible	22.70	23.16	2.03%	
	Minor Materials Licence (up to 6 sq metres)	D	Fully flexible	101.90	103.94	2.00%	
	Skip Licence (per month)	D	Fully flexible	78.80	80.38	2.01%	
	Street Furniture Licence Fee	D	Fully flexible	214.00	214.00	0.00%	Fee not increased - To help small business
	Table & Chairs (per sqm)	D	Fully flexible	85.60	85.60	0.00%	Fee not increased - To help small business
	Street Furniture Licence (per sqm)	D	Fully flexible	85.60	85.60	0.00%	Fee not increased - To help small business
	Temporary Traffic Orders (standard)	D	Fully flexible	2,524.30	2,524.30	0.00%	Fee not increased - our fee is consistent with the London average
	Temporary Traffic Orders (emergency)	D	Fully flexible	2,449.30	2,449.30	0.00%	Fee not increased - our fee is consistent with the London average
	Removal of Abandoned Vehicle from privately managed car park (each)	D	Fully flexible	150 - 200	150 - 200	0.00%	Recommended fee set out in legislation
	Licence Cancellation Fee	D	Fully flexible	30% of Licence fee	30% of Licence fee	0.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
	Highways Enquiries - provision of mapped drawings	D	Fully flexible	32.57	33.30	2.25%	Inflation (CPIH, September 2018 index ONS)
	Highways Enquiries - provision of mapped drawings and response to enquiries	D	Fully flexible	76.27	78.00	2.26%	
	Stopping Up orders	D	Fully flexible	4,635.00	4,737.00	2.20%	
	Section 278 Agreements	D	Fully flexible				Calculated per development
	Section 38 Agreements	D	Fully flexible				Calculated per development
	Commutated sums	D	Fully flexible				Calculated per development
	Damage to highway by third parties	D	Fully flexible				Calculated per incident
	Oversail of the highway licence (per licence)	D	Fully flexible	5,150.00	5,263.00	2.19%	Inflation (CPIH, September 2018 index ONS)
	Section 184 Licenses for temporary crossovers	D	Fully flexible	3,090.00	3,158.00	2.20%	
Highways	up-front fee for consideration of domestic highways crossover application	D	Fully flexible	100.00	100.00	0.00%	This will be an upfront fee deducted from the overall cost of the works if they proceed. Non-refundable if not. Currently fees are only charged if the works go ahead. Around 24 London boroughs charge an upfront fee, ranging from £30-£200
Street Markets	EAST STREET MARKET						Markets Fees held at current levels due to ongoing regeneration works, with an exception of traders that have surrendered all days except Saturday, the fee for this particular licence is far too low. An increase will deter further surrenders and will encourage the attendance on other days
	12 foot pitches						
	Full Week (Tuesday-Sunday) - Monthly fee	D	Fully flexible	300.00	300.00	0.00%	
	Fruit and Veg stalls - Monthly fee			350.00	350.00	0.00%	
	Tuesday – Friday & Sunday - Monthly fee			275.00	275.00	0.00%	
	Fruit and Veg stalls - Monthly fee			320.00	320.00	0.00%	
	Tuesday to Saturday - Monthly fee			275.00	275.00	0.00%	
	Fruit and Veg stalls - Monthly fee			320.00	320.00	0.00%	
	4 Day licence (including weekends) - Monthly fee			250.00	250.00	0.00%	
	Fruit and Veg stalls - Monthly fee			290.00	290.00	0.00%	
	Saturday and Sunday - Monthly fee			160.00	160.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
Increased (not supporting the mkt)	Saturdays only - Monthly fee			100.00	120.00	20.00%	
	Fruit and Veg stalls - Monthly fee			110.00	110.00	0.00%	
Increased (not supporting the mkt)	Sundays only - Monthly fee			80.00	100.00	25.00%	
	Fruit and Veg stalls - Monthly fee			85.00	85.00	0.00%	
	3 Day Licence (excluding weekends) - Monthly fee			160.00	160.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
	Temporary Traders - 12 foot pitch						

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
	Weekdays Tuesday Thursday Friday - Daily fee	D	Fully flexible	30.00	30.00	0.00%	Markets Fees held at current levels due to ongoing regeneration works.
	Fruit and Veg stalls - Daily fee			32.00	32.00	0.00%	
	Saturdays - Daily fee			32.00	32.00	0.00%	
	Fruit and Veg stalls - Daily fee			35.00	35.00	0.00%	
	Sundays & Wednesdays - Daily fee			25.00	25.00	0.00%	
	Fruit and Veg stalls - Daily fee			22.00	22.00	0.00%	
	East Street Incentives -12 foot pitch						
	5 Day Trading (inc weekends) - Monthly fee	D	Fully flexible	125.00	125.00	0.00%	
	Fruit and Veg stalls - Monthly fee			145.00	145.00	0.00%	
	6 Day Trading (inc weekends) - Monthly fee			150.00	150.00	0.00%	
	Fruit and Veg stalls - Monthly fee			175.00	175.00	0.00%	
	Move up (daily fee)			20.00	20.00	0.00%	
	Additional pitch - Daily fee			20.00	20.00	0.00%	
	Wed & Sun extra pitch (free)						
	Street Markets						
	Licensed traders - Small Markets						
	Southwark Park Road - Monthly fee	D	Fully flexible	202.50	202.50	0.00%	
	Tower Bridge Road - Monthly fee	D	Fully flexible	202.50	202.50	0.00%	
	Peckham Pitches & Markets - Monthly fee	D	Fully flexible	202.50	202.50	0.00%	
	Kiosk – Peckham Road - Monthly fee	D	Fully flexible	265.00	265.00	0.00%	
	Westmoreland Rd (Mon – Sat) - Monthly fee	D	Fully flexible	125.00	125.00	0.00%	
	Westmoreland Rd (Sun only) - Monthly fee	D	Fully flexible	60.00	60.00	0.00%	
	Blackwood Street (Sun only) - Monthly fee	D	Fully flexible	80.00	80.00	0.00%	
	Temporary Traders - Small Markets						Markets Fees held at current levels due to ongoing regeneration works in anticipation of planned works on Rye Lane with road closure.
	Weekdays - Daily fee	D	Fully flexible	25.00	25.00	0.00%	
	Westmoreland Road (All days) - Daily fee	D	Fully flexible	25.00	25.00	0.00%	
	Weekends - Daily fee	D	Fully flexible	25.00	25.00	0.00%	
	Monday – Saturday (full week) - Weekly fee	D	Fully flexible	100.00	100.00	0.00%	
	Monthly seasonal licences (ie Christmas tree sales)	D	Fully flexible	500.00	500.00	0.00%	
		D	Fully flexible				
	NORTH CROSS ROAD	D	Fully flexible				Markets Fees held at current levels due to ongoing expansion of market attracting new traders.
	Licensed Traders	D	Fully flexible				
	Fridays - Monthly fee	D	Fully flexible	80.00	80.00	0.00%	
	Saturdays - Monthly fee	D	Fully flexible	100.00	100.00	0.00%	
	Fridays & Saturdays - Monthly fee	D	Fully flexible	140.00	140.00	0.00%	
	Mondays – Thursdays - Monthly fee	D	Fully flexible				
		D	Fully flexible				
	Temporary Traders - NCR	D	Fully flexible				Markets Fees held at current levels due to ongoing regeneration works and expansion of market.
	Mondays to Thursdays – Daily fee	D	Fully flexible	25.00	25.00	0.00%	
	Fridays - Daily fee	D	Fully flexible	25.00	25.00	0.00%	
	Saturdays - Daily fee	D	Fully flexible	35.00	35.00	0.00%	
		D	Fully flexible	20.00	20.00	0.00%	
		D	Fully flexible				
	OTHER LOCATIONS - PRIME SITES	D	Fully flexible				
	London Bridge Approach	D	Fully flexible				
	Licensed Traders - Monthly fee	D	Fully flexible	440.00	450.00	2.27%	
	Temporary Traders - Daily fee	D	Fully flexible	38.50	39.50	2.60%	
	Vacant Pitches - Monthly fee	D	Fully flexible	Sealed bids			
	Elephant & Castle	D	Fully flexible				
	Licensed Traders	D	Fully flexible	300.00	300.00	0.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
	Temporary Traders - Daily fee	D	Fully flexible	35.00	35.00	0.00%	
	Vacant Pitches - Monthly fee	D	Fully flexible	Sealed Bids			
	Bankside	D	Fully flexible				
	Vacant Pitches - Monthly fee	D	Fully flexible	Sealed Bids			
	Private Markets	D	Fully flexible				
	Markets with less than 10 pitches - Daily fee private public land	D	Fully flexible	100.00	100.00	0.00%	
	Markets with more than 10 pitches but less than 20 - Daily fee private public land	D	Fully flexible	200.00	200.00	0.00%	
	Markets with more than 20 pitches - Daily fee private public land	D	Fully flexible	300.00	300.00	0.00%	
	Monthly seasonal licences (ie Christmas tree sales)	D	Fully flexible	500.00	500.00	0.00%	
	weekly seasonal licences (ie Christmas tree sales)	D	Fully flexible	150.00	150.00	0.00%	
	OTHER CHARGES	D	Fully flexible				
	Registration Fee – Temporary trader 6 monthly	D	Fully flexible	35.00	40.00	14.29%	
	Registration Fee – Permanent trader	D	Fully flexible	20.00	25.00	25.00%	
	Renewal of Licence - Every 2 years (Biennial)	D	Fully flexible	40.00	40.00	0.00%	
	Replacement Licence	D	Fully flexible	20.00	25.00	25.00%	
	Replacement Pitch Plate	D	Fully flexible	20.00	25.00	25.00%	
	Registration of Assistant	D	Fully flexible	20.00	25.00	25.00%	
	Variation of Licence	D	Fully flexible	20.00	25.00	25.00%	
	Other Variations	D	Fully flexible	20.00	25.00	25.00%	
	Next of Kin Transfer	D	Fully flexible	20.00	25.00	25.00%	
	Second Arrears Letter	D	Fully flexible	25.00	30.00	20.00%	
	Sub Committee Hearing (Panel)	D	Fully flexible	50.00	50.00	0.00%	
	Dawes Street Container Space - Weekly fee	D	Fully flexible	100.00	100.00	0.00%	
	Demonstrations/Promotions - Daily fee	D	Fully flexible	£100 - 300	£100 - 300		
	Ad Hoc Admin Fee hourly rate	D	Fully flexible	0.00	25.00	NEW	Fee for non attendance of scheduled appointments without 24 hrs notice
PEST CONTROL SERVICES							
Pest Control Services - Residential Premises							
	Treatment for rodents (rats and mice)	D	Fully flexible	82.50	84.40	2.30%	
	Extra charge per room over 4	D	Fully flexible	20.60	21.10	2.43%	
	Treatment for insects (cockroaches, pharaoh ants, ghost ants)	D	Fully flexible	111.00	113.40	2.16%	
	Extra charge per room over 4	D	Fully flexible	27.80	28.40	2.16%	
	Treatment for bed bugs	D	Fully flexible	123.20	126.00	2.27%	
	Extra charge per room over 4	D	Fully flexible	30.80	31.50	2.27%	
	Treatment for wasps	D	Fully flexible	55.30	56.60	2.35%	
	Inspection of premises for infestation all pest types	D	Fully flexible	23.70	24.20	2.11%	
	Discounted Rates @ 50%	D	Fully flexible				
	Discounted Treatment for rodents (rats and mice)	D	Fully flexible	41.30	42.20	2.18%	
	Discounted Treatment for insects (cockroaches, pharaoh ants, ghost ants)	D	Fully flexible	55.50	56.70	2.16%	

Increased by Inflation (CPIH, September 2018 index ONS)

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Discounted Treatment for bed bugs	D	Fully flexible	61.60	63.00	2.27%	
	Discounted Treatment for wasps	D	Fully flexible	27.60	28.30	2.54%	
	Discounted inspection of premises for infestation - all pest types	D	Fully flexible	13.60	13.90	2.20%	
	Stray Dogs	D	Fully flexible				
	Collection fee	D	Fully flexible	31.60	32.30	2.22%	
	Extra night	D	Fully flexible	15.80	16.20	2.53%	
	Admin Fee	D	Fully flexible	61.10	62.50	2.29%	
Pest Control Services - Commercial premises							
	Pest Type						
	Rats	D	Fully flexible	69.60	71.10	2.16%	Inflation (CPIH, September 2018 index ONS)
	Mice	D	Fully flexible	67.00	68.50	2.24%	
	Wasps	D	Fully flexible	76.00	77.70	2.24%	
	Fleas	D	Fully flexible	55.00	56.20	2.18%	
	Cockroaches	D	Fully flexible	58.80	60.10	2.21%	
	Pharaoh Ants	D	Fully flexible	59.10	60.40	2.20%	
	Woodlice / Garden Beetles	D	Fully flexible	91.80	93.80	2.18%	
	Bedbugs	D	Fully flexible	109.40	111.80	2.19%	
HOUSING ENFORCEMENT (RESIDENTIAL SERVICES)							
Residential Services							
	Licensing of Houses in Multiple Occupation (HMO)						
	Initial Application for 1-10 lettings in a HMO (Charge per letting) for up to 5 years.	Statutory	Fully flexible	262.65	268.00	2.04%	Inflation increase (CPIH, September 2018 index ONS) (round down to whole £'s)
	Fee for lettings 11 upwards of a HMO			157.59	161.00	2.16%	
	License Renewals for 1-10 lettings in a HMO (Charge per letting) for up to 5 years.			157.59	161.00	2.16%	
	Fee for lettings 11 upwards of a HMO			74.16	75.00	1.13%	
	Note: where an application is not successful a refund of 55% of the fee will be given						
Section 49 Housing Act 2004							
Charging for Housing Act Notices:							
	Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 1 hazards £1000	Discretionary	Fully flexible	1,030.00	1,052.00	2.14%	Inflation increase (CPIH, September 2018 index ONS) (round down to whole £'s)
	Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £800			824.00	842.00	2.18%	
	Any formal notice or order served under HA 2004 that relates to 4 or more defects contributing to category 2 hazards £800			824.00	842.00	2.18%	
	Any formal notice or order served under HA 2004 that relates to less than 4 defects contributing to category 1 hazards £600			618.00	631.00	2.10%	
	Note: Where there are category 1 and 2 hazards in the same notice/property the highest appropriate fee will be charged.						
	Additional HMO Licensing						

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Initial Application for 1-10 lettings in a HMO (Charge per letting) for up to 5 years	Discretionary	Fully flexible	262.65	268.00	2.04%	Inflation increase (CPIH, September 2018 index ONS) (round down to whole £'s)
	Fee for lettings 11 upwards of a HMO			157.59	161.00	2.16%	
	License Renewals for 1-10 lettings in a HMO (Charge per letting).			157.59	161.00	2.16%	
	Fee for lettings 11 upwards of a HMO			74.16	75.00	1.13%	
	Note: where an application is not successful a refund of 55% of the fee will be given						
	Selective Licensing						
	Initial Application for Single Family Dwellings within the selective licensing area for a period up to 5 years	Discretionary	Fully flexible	525.3	536.00	2.04%	Inflation increase (CPIH, September 2018 index ONS) (round down to whole £'s)
	Licence Renewals for Single Family Dwellings within the selective licensing area for a period up to 5 years			262.65	268.00	2.04%	
	Invoicing instead of online payment - flat fee per invoice (to cover the costs of admin to process the invoice) where application has been made online but applicant cannot pay online.	Discretionary	Fully flexible	51.5	52.00	2.18%	Charge to recover the costs of admin to process the invoice where application has been made online but applicant cannot pay online. Inflation (CPIH, September 2018 index ONS)
	Paper applications - flat fee per application, on top of standard application fee, cost covers admin officer setting up a My Southwark account for the landlord, entering the application form onto the online process and invoicing for payments.			154.5	157.00		
	Note: where an application is not successful a refund of 55% of the fee will be given						
	Copies of the licensing register						
	Sending a full electronic PDF copy of the licensing register Access to the on line register will be free (you will only be able to look up specific properties etc. but the full register will not be printable from there).	Discretionary	Fully flexible	60	61	2.20%	There will be a free online register but marketing companies often want full PDF or paper copies. Charges recover the cost of administration. Inflation (CPIH, September 2018 index ONS) (round down to whole £'s)
	Sending a paper copy of the full licensing register As above			120	122	1.67%	
Regulatory Services (Environmental Health & Trading Standards)							
	Regulatory services non-statutory professional fees including Primary Authority Partnership	Discretionary	Flexible	68/hr	75/hr	inc by inflation, plus small uplift, to move towards aligning with other professional charges within authority +10%	Under the Regulatory and enforcement sections Act 2008 allows Local authorities to set up Primary Authority Partnership with business. The LA as the PA will act as the liaison between the business and any other Local authority that business maybe engaged with. Allows for consist and easy to access objective advice. The LA in operating as PA is able to charge for the services in provides to the business it has an agreement with.

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
TRADING STANDARDS							
	Penalty charge - Estate Agents redress scheme - Estate Agents (Redress Scheme) (Penalty Charge) Regulations 2008.)	Statutory	Capped	Amount up to £1000	Amount up to £1000		Amount set by regulations
	Monetary penalty - Letting Agents and property management work - The Redress Schemes for Lettings Agency Work and Property Management Work (Requirement to Belong to a Scheme etc.) (England) Order 2014	Statutory	Capped	Amount up to £5,000	Amount up to £5,000		Amount set by statute. DCLG guidance states the expectation is a £5,000 fine should be considered the norm. A lower fine should only be charged if the enforcement authority is satisfied of extenuating circumstances
	Financial penalty - Letting Agents and property management work (display of fees and other information) – Consumer Rights Act 2015			Amount up to £5,000	Amount up to £5,000		
	Proof of Age Card - administration & production of card	Discretionary	Flexible	NEW	12.00	NEW	Proof of Age Card permits young adults between 18 & 25yrs to purchase age restricted goods where 'Challege 25' is used by retail outlets. It prevents the need to carry personally important documentation such as passport or birth certificate. Cost set to be competitive in this sector.
FOOD SAFETY							
	Food Hygiene Rating Scheme - Request for Revisit to determine new Hygiene Rating	Discretionary	Flexible	200	200		Fee equals to, or compares well with charges made by neighbouring London local authorities and those of similar characteristics to Southwark. Charging for this service is subject to the provisions of the Localism Act 2011
	Provision of Export Certificate and similar upon request	Discretionary	Flexible	105	£108		Fee compares well with charges made by neighbouring London local authorities and those of similar characteristics to Southwark. Charging for this service is subject to the provisions of the Localism Act 2011
	Food Hygiene - non official control advisory visits and provision of guidance/advice	Discretionary	Flexible	70/hr	75/hr		Subject to the provisions of the Localism Act 2011
LICENSING -							
<u>Fees are generally either fixed or capped under statute. Where discretion to fix local fees is provided by statute, fees are required to reflect work undertaken in carrying out process. Fees cannot recover cost of enforcement against unlicensed operators from lawful</u>							
	Gambling ACT 2005						
	Regional Casino Premises Licence						
	New (Cap set at £15,000)	Statutory	Capped	15,000	15,000	0.00%	At permitted maximum
	Annual Charge (cap set at (£15,000)			15,000	15,000	0.00%	
	Variation (£cap set at £7,500)			7,500	7,500	0.00%	
	Transfer (Cap set at £6,500)			6,500	6,500	0.00%	
	Re-instatement of a licence (Cap set at £6,500)			6,500	6,500	0.00%	
	Provisional statement (Cap set at £15,000)			15,000	15,000	0.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Application by a provisional licence holder (Cap set at £8,000)			8,000	8,000	0.00%	
	Copy (Cap set at £25)			25	25	0.00%	
	Notification (Cap set at £50)			50	50	0.00%	
	Large Casino Premises Licence						
	New (Cap set at £10,000)			10,000	10,000	0.00%	
	Annual Charge (cap set at (£10,000)			10,000	10,000	0.00%	
	Variation (£cap set at £5,000)			5,000	5,000	0.00%	
	Transfer (Cap set at £2,150)			2,150	2,150	0.00%	
	Re-instatement of a licence (Cap set at £2,150)			2,150	2,150	0.00%	
	Provisional statement (Cap set at £10,000)			10,000	10,000	0.00%	
	Application by a provisional licence holder (Cap set at £5,000)	Statutory	Capped	5,000	5,000	0.00%	At permitted maximum
	Copy (Cap set at £25)			25	25	0.00%	
	Notification (Cap set at £50)			50	50	0.00%	
	New Small Casino Premises Licence						
	New (Cap set at £8,000)			8,000	8,000	0.00%	
	Annual Charge (cap set at (£5,000)			5,000	5,000	0.00%	
	Variation (£cap set at £4,000)			4,000	4,000	0.00%	
	Transfer (Cap set at £1,800)			1,800	1,800	0.00%	
	Re-instatement of a licence (Cap set at £1,800)			1,800	1,800	0.00%	
	Provisional statement (Cap set at £8,000)	Statutory	Capped	8,000	8,000	0.00%	At permitted maximum
	Application by a provisional licence holder (Cap set at £3,000)			3,000	3,000	0.00%	
	Copy (Cap set at £25)			25	25	0.00%	
	Notification (Cap set at £50)			50	50	0.00%	
	Bingo Premises Licence						
	New (Cap set at £3,500)			3,500	3,500	0.00%	
	Annual Charge (cap set at (£1,000)			1,000	1,000	0.00%	
	Variation (£cap set at £1,750)			1,750	1,750	0.00%	
	Transfer (Cap set at £1,200)			1,200	1,200	0.00%	
	Re-instatement of a licence (Cap set at £1,200)			1,200	1,200	0.00%	
	Provisional statement (Cap set at £3,500)	Statutory	Capped	3,500	3,500	0.00%	At permitted maximum
	Application by a provisional licence holder (Cap set at £1,200)			1,200	1,200	0.00%	
	Copy (Cap set at £25)			25	25	0.00%	
	Notification (Cap set at £50)			50	50	0.00%	
	Adult Gaming Centre						
	New (Cap set at £2,000)			2,000	2,000	0.00%	
	Annual Charge (cap set at (£1,000)			1,000	1,000	0.00%	
	Variation (£cap set at £1,000)			1,000	1,000	0.00%	
	Transfer (Cap set at £1,200)			1,200	1,200	0.00%	
	Re-instatement of a licence (Cap set at £1,200)			1,200	1,200	0.00%	
	Provisional statement (Cap set at £2,000)	Statutory	Capped	2,000	2,000	0.00%	At permitted maximum
	Application by a provisional licence holder (Cap set at £1,200)			1,200	1,200	0.00%	
	Copy (Cap set at £25)			25	25	0.00%	
	Notification (Cap set at £50)			50	50	0.00%	

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Family Entertainment Centre Premises Licence						
New (Cap set at £2,000)	Statutory	Capped	2,000	2,000	0.00%	At permitted maximum
Annual Charge (cap set at (£750)			750	750	0.00%	
Variation (£cap set at £1,000)			1,000	1,000	0.00%	
Transfer (Cap set at £950)			950	950	0.00%	
Re-instatement of a licence (Cap set at £950)			950	950	0.00%	
Provisional statement (Cap set at £2,000)			2,000	2,000	0.00%	
Application by a provisional licence holder (Cap set at £950)			950	950	0.00%	
Copy (Cap set at £25)			25	25	0.00%	
Notification (Cap set at £50)			50	50	0.00%	
Betting Premises Licence (Track)						
New (Cap set at £2,500)	Statutory	Capped	2,500	2,500	0.00%	At permitted maximum
Annual Charge (cap set at (£1,000)			1,000	1,000	0.00%	
Variation (£cap set at £1,250)			1,250	1,250	0.00%	
Transfer (Cap set at £950)			950	950	0.00%	
Re-instatement of a licence (Cap set at £950)			950	950	0.00%	
Provisional statement (Cap set at £2,500)			2,500	2,500	0.00%	
Application by a provisional licence holder (Cap set at £950)			950	950	0.00%	
Copy (Cap set at £25)			25	25	0.00%	
Notification (Cap set at £50)			50	50	0.00%	
Betting Premises Licence (Non-Track)						
New (Cap set at £3,000)	Statutory	Capped	3,000	3,000	0.00%	At permitted maximum
Annual Charge (cap set at (£600)			600	600	0.00%	
Variation (£cap set at £1,500)			1,500	1,500	0.00%	
Transfer (Cap set at £1,200)			1,200	1,200	0.00%	
Re-instatement of a licence (Cap set at £1,200)			1,200	1,200	0.00%	
Provisional statement (Cap set at £3,000)			3,000	3,000	0.00%	
Application by a provisional licence holder (Cap set at £1,200)			1,200	1,200	0.00%	
Copy (Cap set at £25)			25	25	0.00%	
Notification (Cap set at £50)			50	50	0.00%	
Other						
Copy of a licence (Cap set at £25)	Statutory	Capped	25	25	0.00%	At permitted maximum
Change of Circumstances (Cap set at £50)			50	50	0.00%	
Society Lottery						
First Application	Statutory	Capped	40	40	0.00%	At permitted maximum
Annual Fee			20	20	0.00%	
Gaming Machines in Alcohol Licensed premises						
Notification of 2 or less machines	Statutory	Capped	50	50	0.00%	At permitted maximum
Application for more than 2 machines by Gaming Act 1968 consent holder			100	100	0.00%	
A new application for more than 2 machines			150	150	0.00%	
Transfer			25	25	0.00%	
Annual fee			50	50	0.00%	
Copy of permit			15	15	0.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
THE EXPLOSIVES REGULATIONS 2014 which replaces THE MANUFACTURE AND STORAGE OF EXPLOSIVES REGULATIONS 2005 / Health and Safety Fees Regulations 2012							
Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the							
	One year's duration	Statutory	Fixed	185	185	0.00%	At permitted maximum
	Two year's duration			243	243	0.00%	
	Three year's duration			304	304	0.00%	
	Four year's duration			374	374	0.00%	
	Five year's duration			423	423	0.00%	
Licence to store explosives where no minimum separation distance or a 0 metres							
	One year's duration	Statutory	Fixed	109	109	0.00%	At permitted maximum
	Two year's duration			141	141	0.00%	
	Three year's duration			173	173	0.00%	
	Four year's duration			206	206	0.00%	
	Five year's duration			238	238	0.00%	
Renewal of licence to store explosives where, by virtue of regulation 27 of, and Schedule							
	One year's duration	Statutory	Fixed	86	86	0.00%	At permitted maximum
	Two year's duration			147	147	0.00%	
	Three year's duration			206	206	0.00%	
	Four year's duration			266	266	0.00%	
	Five year's duration			326	326	0.00%	
Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed							
	One year's duration	Statutory	Fixed	54	54	0.00%	At permitted maximum
	Two year's duration			86	86	0.00%	
	Three year's duration			120	120	0.00%	
	Four year's duration			152	152	0.00%	
	Five year's duration			185	185	0.00%	
Varying a licence							
	Varying name of licensee or address of site	Statutory	Fixed	35	35	0.00%	At permitted maximum
	Any other kind of variation - The reasonable cost to the licensing authority of having the work carried out						
	Transfer of licence			35	35	0.00%	
	Replacement of licence			35	35	0.00%	
Fireworks Act 2004							
	Application to sell outside a permitted period	Statutory	Fixed	500	500	0.00%	At permitted maximum
LONDON LOCAL AUTHORITIES ACT 1991 (Cap established by case law)							
Note: Fees reviewed in light of EU Services Directive & Hemmings V WCC judgement							
	Full special treatments licence (multiple categories / operators)	Statutory	Capped	390	398	2.05%	Fees set to recover the council's
	Renewal full special treatments licence (multiple categories / operators)			365	372	1.92%	
	Restricted licence (one category / one or two operatives)			290	296	2.07%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments	
	Renewal restricted licence (one category / one or two operatives)	Statutory	Capped	265	270	1.89%	costs.	
	Transfer			105	107	1.90%		
	Variation - additional category of treatments			107	109	1.87%		
	Variation - additional operator			27	28	3.70%		
	Copy Licence			12	12	4.35%		
Scrap Metal Dealers Act 2013								
Site Licence								
	Grant	M	Capped	683	697	2.05%	At permitted maximum	
	Renewal	M	Capped	418	426	1.91%		
	Variation	M	Capped	239	244	2.09%		
Collectors Licence								
	Grant	M	Capped	399	407	2.01%		
	Renewal	M	Capped	259	264	1.93%		
	Variation	M	Capped	239	245	2.51%		
Other fees								
	Replacement licence (laminated)	D	Fully flexible	13	13	0.00%		
	Replacement licence (ID card)	D	Fully flexible	36	43	19.44%		
GLC (GENERAL POWERS) ACT 1984 - PART VI (Cap established by case law)								
	Competitive bidding licence	M	Capped	670	683	1.94%	Animal welfare license fees structured to recover the full costs of licensing officers and the increased cost of veterinary surgeons or practitioners to inspect.	
Animal Welfare Licences								
	Animal boarding licence under the Animal Boarding Establishments Act 1963 - 1 Year	M	Capped	417	0	-100.00%		
	Breeding establishment for dogs - 1 Year	M	Capped	450	0	-100.00%		
	Dangerous wild animals licence under the Dangerous Wild Animals Act 1976 - 1 Year	M	Capped	540	551	2.04%		
	Performing animals registration under the Performing Animals Regulations 1925 - 1 Year	M	Capped	190	194	2.11%		
LONDON LOCAL GOVERNMENT (MISCELLANEOUS PROVISIONS) ACT 1982 (Cap established by case law)								
	Initial application for sex establishment licence	M	Capped	7,300	7,426	1.73%	Fees set to recover the council's costs.	
	Additional compliance costs	M	Capped	579	591	2.07%		
	Variation	M	Capped	6,500	6,630	2.00%		
	Renewal	M	Capped	6,500	6,630	2.00%		
Marriages and Civil Partnerships (approved Premises) Regulations 2005 (Cap established by case law)								
	Grant	M	Capped	975	995	2.05%	To bring in line with inner London average	
	Renewal (every three years)	M	Capped	650	663	2.00%		
	Change of name	M	Capped	13	13.00	0.00%		
	Copy of Licence	M	Capped	13	13.00	0.00%		
Licensing Act 2003								
	Fee levels are currently fixed under the Licensing Act 2003. These have been under Government review but the Home Office has announced this year that fees will not be increased in the foreseeable future.							
Premises Licence / Club Premises Certificate								

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments			
Property rateable value £0 - £4,300									
Premises Licences									
New application & variation	M	Fixed	100	100	0.00%	At permitted maximum			
Annual Charge			70	70	0.00%				
Property rateable value £4,300 - £33,000									
Premises Licences									
New application & variation	M	Fixed	190	190	0.00%	At permitted maximum			
Annual charge			180	180	0.00%				
Property rateable value £33,001 - £87,000									
Premises Licences									
New application & variation	M	Fixed	315	315	0.00%	At permitted maximum			
Annual charge			295	295	0.00%				
Property rateable value £87,001 - £125,000									
Premises Licences	M	Fixed				At permitted maximum			
New application & variation			450	450	0.00%				
Multiplier applied for venues serving primarily alcohol (X2)			900	900	0.00%				
Annual charge			320	320	0.00%				
Property rateable value £125,000+									
Premises Licences	M	Fixed				At permitted maximum			
New application & variation			635	635	0.00%				
Multiplier applied for venues serving primarily alcohol (X3)			1,905	1,905	0.00%				
Annual charge			350	350	0.00%				
Licensing Act 2003 - Other									
Grant or renewal of a personal licence	M	Fixed	37	37	0.00%	At permitted maximum			
Temporary event notice			21	21	0.00%				
Theft ,loss, etc. of premises licence or summary			12	10.50	-8.70%				
Provisional Licence			315	315	0.00%				
Notification of change of name			12	11.50	0.00%				
Application to transfer premises licence			23	23	0.00%				
Application to vary premises licence to specify DPS			12	23.00	100.00%				
Theft ,loss, etc. of certificate or summary			12	10.50	-8.70%				
Theft ,loss, etc. of temporary event notice			12	11.50	0.00%				
Theft ,loss, etc. of personal licence			12	11.50	0.00%				
Duty to notify of name change or address			12	11.50	0.00%				
Notification of interest in property			50	50	0.00%				
Review premises club licence or club premises certificate			0	0					
Licensing - Continued									
Animal Welfare Act 2006									
Selling animals as pets new application 1 year				624	NEW				
Selling animals as pets new application 2 years				670	NEW				
Selling animals as pets renewal application 1 year				523	NEW				

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
New regulations	Selling animals as pets renewal application 2 year	M	Capped		569	NEW	
	Selling animals as pets renewal application 3 year				681	NEW	
	Selling animals as pets variation				350	NEW	
	Selling animals as pets transfer				105	NEW	
	Breeding dogs new application 1 year				624	NEW	
	Breeding dogs new application 2 years				670	NEW	
	Breeding dogs renewal application 1 year				523	NEW	
	Breeding dogs renewal application 2 year				569	NEW	
	Breeding dogs renewal application 3 year				681	NEW	
	Breeding dogs variation				350	NEW	
	Breeding dogs transfer				105	NEW	
	Providing/arranging boarding for dogs/cats new application 1 year				624	NEW	
	Providing/arranging boarding for dogs/cats new application 2 years				670	NEW	
	Providing/arranging boarding for dogs/cats renewal application 1 year				523	NEW	
	Providing/arranging boarding for dogs/cats renewal application 2 year				569	NEW	
	Providing/arranging boarding for dogs/cats renewal application 3 year				681	NEW	
	Providing/arranging boarding for dogs/cats variation				280	NEW	
	Providing/arranging boarding for dogs/cats transfer				105	NEW	
	Providing home boarding for under 6 dogs/cats new application 1 year				538	NEW	
	Providing home boarding for under 6 dogs/cats new application 2 years				584	NEW	
	Providing home boarding for under 6 dogs/cats renewal application 1 year				493	NEW	
	Providing home boarding for under 6 dogs/cats renewal application 2 year				539	NEW	
	Providing home boarding for under 6 dogs/cats renewal application 3 year				651	NEW	
Providing home boarding for dogs/cats variation		350	NEW				
Providing home boarding for dogs/cats transfer		930	NEW				
Hiring of Horses etc. new application 1 year	M	Capped		1,085	NEW		
Hiring of Horses etc. new application 2 year				1,240	NEW		
Hiring of Horses etc. renewal application 1 year				108	NEW		
Hiring of Horses etc. renewal application 2 year				109	NEW		
Hiring of Horses etc. renewal application 3 year				110	NEW		
Additional vet fee for 15-29 horses				175	NEW		
Additional vet fee for 30+ horses				315	NEW		
Hiring of Horses etc. variation				355	NEW		
Hiring of Horses etc. transfer				105	NEW		

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Keeping or training animals for exhibition new application 1 year				513	NEW	
	Keeping or training animals for exhibition new application 2 year				559	NEW	
	Keeping or training animals for exhibition renewal application 1 year				483	NEW	
	Keeping or training animals for exhibition renewal application 2 year				529	NEW	
	Keeping or training animals for exhibition renewal application 3 year				641	NEW	
	Keeping or training animals for exhibition variation				280	NEW	
	Keeping or training animals for exhibition transfer				105	NEW	
	Additional inspection/complaint visit				130	NEW	
	Copy licence				11.50	NEW	
	Licensing Act 2003						
	Classification of films up to 30 minutes film duration	D	Capped		50	NEW	
	Each additional 20 minute film duration				23	NEW	
	General						
	Additional inspections/professional advice per hour	D	Fully flexible		68	NEW	
	Local Authority Pollution Prevention & Control Regulations 2000 (LAPPC)						
	Application Fees:						
	Standard process (includes solvent emission activities)	M	Fixed	1,579	1,579	0.00%	At permitted maximum The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
	Additional fee for operating without a permit	M	Fixed	1,137	1,137	0.00%	
	PVRI, SWOBs and Dry Cleaners	M	Fixed	148	148	0.00%	
	PVR I & II combined	M	Fixed	246	246	0.00%	
	Vehicle refinishers (VRs) (and other Reduced Fee Activities)	M	Fixed	346	346	0.00%	
	Reduced fee activities: Additional fee for operating without a permit	M	Fixed	68	68	0.00%	
	Mobile plant (not using simplified permits)	M	Fixed	1,579	1,579	0.00%	
	for the third to seventh applications	M	Fixed	943	943	0.00%	
	for the eighth and subsequent applications	M	Fixed	477	477	0.00%	
	Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts	M	Fixed				
	Annual LAPPC Subsistence Charges:						
	Standard process low			739 (+99)*	739 (+99)*		
	Standard process medium			1111 (+149)*	1111 (+149)*		
	Standard process high			1672 (+198)*	1672 (+198)*		
	Petrol Vapour Recovery stage 1 (PVR I), Small Waste Oil Burners (SWOBs) and Dry Cleaners - Low			76	76	0.00%	

Fee / Charge Description	Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
PVR 1, SWOBs and Dry Cleaners - Medium	M	Capped	151	151	0.00%	At permitted maximum The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
PVR1, SWOBs and Dry Cleaners - High			227	227	0.00%	
PVR 1 & 2 combined - Low			108	108	0.00%	
PVR 1 & 2 combined - Medium			216	216	0.00%	
PVR 1 & 2 combined - High			326	326	0.00%	
Vehicle refinishers and other Reduced Fees - Low			218	218	0.00%	
Vehicle refinishers and other Reduced Fees - Medium			349	349	0.00%	
Vehicle refinishers and other Reduced Fees - High			524	524	0.00%	
Mobile plant, for first and second permits - Low			618	618	0.00%	
Mobile plant, for first and second permits - Medium			989	989	0.00%	
Mobile plant, for first and second permits - High			1,484	1,484	0.00%	
for the third to seventh authorisations - Low			368	368	0.00%	
for the third to seventh authorisations - Medium			590	590	0.00%	
for the third to seventh authorisations - high			884	884	0.00%	
eighth and subsequent authorisations - Low			189	189	0.00%	
eighth and subsequent authorisations - Medium			302	302	0.00%	
eighth and subsequent authorisations - High			453	453	0.00%	
Late Payment Fee			50	50	0.00%	
<i>* - the additional amounts in brackets must be charged where a permit is for a combined part B</i>						
NOTE: -where a Part B installation is subject to reporting under the E-PRTR Regulation, add an						
Transfer and Surrender						
Standard process transfer	M	Capped	162	162	0.00%	At permitted maximum The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
Standard process partial transfer			476	476	0.00%	
New operator ar low risk reduced fee activity			75	75	0.00%	
Surrender: all Part B activities			0	0		
Reduced fee activities: Transfer			0	0		
Reduced fee activities: partial transfer			45	45	0.00%	
Temporary transfer for mobiles						
First transfer	M	Capped	51	51	0.00%	
Repeat transfer			10	10	0.00%	
Repeat following enforcement or warning			51	51	0.00%	
Substantial changes S10 and S11						
Standard Process	M	Capped	1,005	1,005	0.00%	
Standard Process where the substantial change results in a new PPC activity			1,579	1,579	0.00%	
Reduced fee activities			98	98	0.00%	
Note: Reduced fee activities are Service stations, Vehicle Refinishers, Dry cleaners and small Oil burners under 0.4MW						
Local Authority Pollution Prevention & Control Regulations 2000						
Mobile plant charges - 1 - 2 authorisation						
Application fee			1,579	1,579	0.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	subsistence fee - Low	M	Capped	618	618	0.00%	At permitted maximum The fees are set by "The Local authority permits for Part B installations and mobile plant and solvent emission activities (Fees and Charges) (England) Scheme" which are published by Defra at various times
	Subsistence fee - Medium			989	989	0.00%	
	Subsistence fee - High			1,484	1,484	0.00%	
	Mobile plant charges - 3 - 7 authorisation						
	Application fee	M	Capped	943	943	0.00%	
	subsistence fee - Low			368	368	0.00%	
	Subsistence fee - Medium			590	590	0.00%	
	Subsistence fee - High			884	884	0.00%	
	Mobile plant charges - 8 or more authorisation						
	Application fee	M	Capped	477	477	0.00%	
	subsistence fee - Low			189	189	0.00%	
	Subsistence fee - Medium			302	302	0.00%	
	Subsistence fee - High			453	453	0.00%	
	Local Authority Integrated Pollution & Prevention Control (IPPC)						
	Application	M	Capped	3,218	3,218	0.00%	
	Additional fee for operating without a permit			1,137	1,137	0.00%	
	Annual subsistence - Low			1,384	1,384	0.00%	
	Annual subsistence - Medium			1,541	1,541	0.00%	
	Annual subsistence - High			2,233	2,233	0.00%	
	Late payment fee			50	50	0.00%	
	Substantial Variation			1,309	1,309	0.00%	
	Transfer			225	225	0.00%	
	Partial Transfer			668	668	0.00%	
	Surrender			668	668	0.00%	
	The Private Water Supplies Regulations 2016						
	Risk Assessment	M	Capped	Hourly rate £68/hr x time	70	inc by inf.	Maximum charge £500 (for each assessment)
	Sampling ^(d) No fee is payable where a sample is taken and analysed solely to confirm or clarify the results of the analysis of a previous sample			Hourly rate £68/hr x time	70	inc by inf.	Maximum charge £100 (for each visit)
	Investigation			Hourly rate £68 x time	70	inc by inf.	Maximum charge £100 (for each investigation)
	Authorisation			Hourly rate £68 x time	70	inc by inf.	Maximum charge £100 (for each authorisation)
	Regulation 10 (Domestic Supplies)			25	25	0.00%	Maximum £25
	Analysing a sample taken during check monitoring			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £100
	Analysing a sample taken during audit monitoring and monitoring under regulation 11			Analytic cost of the sample	Analytic cost of the sample		Maximum charge £500
	Various public registers						
	Land Use Enquiry - Residential premises			155	158	2.27%	Inflation
	Land Use Enquiry - Commercial premises			258	263	2.14%	Inflation
CCTV	CCTV						
	Police request for information to support a prosecution	Discretionary	Fully flexible	0			

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
	CCTV Subject Access Request - Data Protection Act	Discretionary	Fully flexible	0			Under the General Data Protection Regulations, there will be no charge for SAR
	Information to support an insurance claim:	Discretionary	Fully flexible	70	70	0.00%	
Highways Enforcement	Fixed Penalty Notices (FPN's)						Fees are either set by the Government or agreed with the London Councils
	Regulation 2 of the Unauthorised Deposit of Waste (Fixed Penalties) Regulations 2016 at £400 per penalty notice for fly tipping to be paid within 14 days (Charge reduced to £250 if paid within 10 days of issue)	D	Capped	400	400	0.00%	
	Depositing Litter - S87/88 Environmental Protection Act 1990 (Capped at £150) Penalty Set by L B Southwark. (Charge = £100 if paid within 10 days)	D	Capped	150	150	0.00%	
	Failure to produce waste transfer documents - s34/34A Environmental Protection Act 1990 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	D	Capped	300	300	0.00%	
	Failure to produce authority to transport waste - s5/5B control of Pollution Amendment Act 1989 to be paid within 14 days (Charge reduced to £180 if paid within 10 days)	D	Capped	300	300	0.00%	
	Unauthorised distribution of free printed matter - s3A Environmental Protection Act 1990 (Capped at £80) charge reduced to £60 if paid within 10 days Penalty set by L B Southwark	D	Capped	80	80	0.00%	
	Failure to comply with a waste receptacles notice - s46/47/47ZA/47ZB Environmental Protection Act 1990 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (Charge reduced to £60 if paid within 10 days)	D	Capped	110	110	0.00%	
	Repairing vehicles on a road - s4/6 Clean Neighbourhoods and Environment Act 2005 (Capped at £110) Penalty set by L B Southwark to be paid within 14 days (charge reduced to £100 if paid within 10 days)	D	Capped	110	110	0.00%	
	Unauthorised marks on the highway (graffiti) - s132 Highways Act 1980 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	D	Capped	80	80	0.00%	
	Destroying or damaging property (graffiti and flyposting) - s1 Criminal Damage Act 1971 / s43 Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	D	Capped	80	80	0.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Unauthorised display of advertisements (flyposting) - the individual affixing the advertisement - s224 Town and county Planning Act 1990 / Antisocial Behaviour Act 2003 (Capped at £80) Penalty set by L B Southwark (no reduction for early payment)	D	Capped	80	80	0.00%	
	Smoking in a smoke free place - Health Act 2006 (Capped at £50) Penalty set by Health act 2006	D	Capped	50	50	0.00%	
	Failure to display required no-smoking signs - Health Act 2006 (Capped at £200) Penalty set by Health Act 2006	D	Capped	200	200	0.00%	
	Contravention or failure to comply with requirement or prohibition imposed by abatement notice - residential - s79/80 Environmental Protection Act 1990 (Capped at £100) Penalty set by ALG	D	Capped	100	100	0.00%	
	Contravention or failure to comply with requirement or prohibition imposed by abatement notice - industrial / trade / business - s79/80 Environmental Protection Act 1990 (Capped at £400) Penalty set by ALG	D	Capped	400	400	0.00%	
	Displaying advertisement in contravention of regulations - s224 Town and Country Planning Act 1990 (Capped at £100) Penalty set by ALG	D	Capped	100	100	0.00%	
	Contravention of condition of street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	D	Capped	100	100	0.00%	
	Making false statement in connection with application for street trading license or temporary license - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £125) Penalty set by ALG	D	Capped	125	125	0.00%	
	Resisting or obstructing authorised officer - s34 London Local Authorities 1990 (LLA 1990) (Capped at £250) Penalty set by ALG	D	Capped	250	250	0.00%	Lesser amount of £150-28/14 days
	Failure to produce street trading license on demand - s34 London Local Authorities Act 1990 (LLA 1990) (Capped at £100) Penalty set by ALG	D	Capped	100	100	0.00%	Lesser amount of £60-28/14 days
	Unlicensed street trading - s38 London Local Authorities Act 1990 (LLA 1990) (Capped at £150) Penalty set by ALG	D	Capped	150	150	0.00%	Lesser amount of £90-28/14 days

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
	Public Space Protection Order (PSPO) provision to tackle Dog related ASB	D	Capped	100	100	0.00%	PSPO requirements and restrictions under the ASB, Crime and Policing Act 2014. Provisions for the following: Dog exclusion to gated childrens play areas, dogs on leads areas, maximum number of dogs (set at six) with three off a lead at any one time. Early repayment charge of £80.
	Dog fouling - Dogs (Public Space Protection Orders under the ASB, Crime and Policing Act)	D	Capped	100	100	0.00%	Regulations to be provided under the ASB, Crime and Policing Act 2014. Replacing Dogs fouling of land act and CNEA 2005. Early repayment charge of £80
	Cycling on a footpath (Road Traffic Act 1984)	M	Capped	50	50	0.00%	Statutory in accordance with Section 72 of the Highway Act 1835 (amended by Section 85 (1) of the Local Government Act).
Environment Directorate							
Parks Pitch Bookings and BMX Fees and Charges							
NON-VARIABLE FEES - VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE							
Venue	Activity						
All the fees shown below are at Block Booking Rate (10 or more)							
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	64.75	67.00	3.47%	
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			40.00	41.30	3.25%	
All Sites	Football Pitch - Senior (including Non-Southwark Managed School) - 90 mins			76.50	79.00	3.27%	
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins			60.00	62.00	3.33%	
All Sites	Football Pitch - Junior (including Non-Southwark Managed School) - 60 mins			38.00	39.00	2.63%	
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins			31.50	32.50	3.17%	
All Sites	Football Pitch - Senior Southwark Managed School - 90 mins			29.40	30.00	2.04%	
All Sites	Football Pitch - Junior Southwark Managed School - 60 mins			16.00	16.50	3.13%	
All Sites	Football Pitch - Small Sided (including Non-Southwark Managed School) - 60 mins			27.30	28.00	2.56%	
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins			16.00	16.50	3.13%	
All Sites	Football Pitch - Small Sided Southwark Managed School - 60 mins			10.80	11.20	3.70%	
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins	Discretionary	Fully flexible	76.50	79.00	3.27%	
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins			38.00	39.00	2.63%	
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			76.50	79.00	3.27%	
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			60.00	62.00	3.33%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
All Sites	Touch Rugby (Not on existing pitches) - 60 mins			28.50	29.50	3.51%	
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - 60 mins			141.10	146.00	3.47%	
Burgess Park Community Sports Centre	3g Astroturf - Third of pitch - 60 mins			70.50	73.00	3.55%	
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate - 60 mins Junior			75.75	78.00	2.97%	
Burgess Park Community Sports Centre	3g Astroturf - Third of Pitch - Community Rate - 60 mins Junior			29.50	30.50	3.39%	
Burgess Park Community Sports Centre	3g Astroturf - Full Pitch - Community Rate - 60 mins Adult			85.00	88.00	3.53%	
Burgess Park Community Sports Centre	3g Astroturf - Third of Pitch - Community Rate - 60 mins Adult			33.50	35.00	4.48%	Rounding up to nearest pound
Burgess Park Community Sports Centre	3g Astroturf Southwark Schools - Full Pitch - 60 mins - Southwark Schools non vatable			35.00	36.00	2.86%	
Burgess Park Community Sports Centre	3g Astroturf Southwark Schools - Third of Pitch - 60 mins - Southwark Schools non vatable			19.05	20.00	4.99%	Rounding up
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm			85.50	88.00	2.92%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm			55.75	58.00	4.04%	Rounding up to nearest pound
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			37.00	38.00	2.70%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors			27.75	29.00	4.50%	Rounding up to nearest pound
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours 9am -4pm			37.00	38.00	2.70%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours 9am -4pm			27.75	29.00	4.50%	Rounding up to nearest pound
Tabard Gardens	Astroturf 7 a Side - Full Pitch - 60 mins Southwark managed Schools - non vatable			33.50	35.00	4.48%	Rounding up to nearest pound
Tabard Gardens	Astroturf 7 a Side - Half Pitch- 60 mins Southwark managed Schools - non vatable			16.80	17.50	4.17%	Rounding up to nearest 50p
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge			46.25	48.00	3.78%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour			17.00	18.00	5.88%	Rounding up to nearest pound
BMX Track	Book and ride peak - up to 30 riders - 60 mins			134.25	139.00	3.54%	
BMX Track	New- Book and ride peak - up to 15 riders - 60 mins			100.00	103.00	3.00%	
BMX Track	New- Peak track only booking- No coach or equipment			79.25	82.00	3.47%	
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins			82.50	85.00	3.03%	
BMX Track	New- Book and ride off peak - up to 15 riders - 60 mins			62.50	64.50	3.20%	
BMX Track	New- Off Peak track only booking- No coach or equipment			41.75	43.00	2.99%	
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.			22.00	23.00	4.55%	Rounding up to nearest pound
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - off - peak -Weekdays 9am - 5pm (Hourly charge) 60 mins			30.00	31.00	3.33%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - peak - Evenings and Weekends until Park Closing (Hourly charge) - 60 mins			60.00	62.00	3.33%	
Burgess Park Community Sports Centre	Room Hire - Weekdays 9am - 5pm (Hourly charge) - 60 mins			16.00	17.00	6.25%	Rounding up to nearest pound
Burgess Park Community Sports Centre	Room Hire - Evenings and Weekends until 10pm (Hourly charge) - 60 mins			32.00	33.00	3.13%	
VARIABLE FEES (Fees shown below are inclusive of 20% VAT)							
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Senior - Half Day (9am-2pm or 2pm-7pm)	Discretionary	Fully flexible	77.70	80.00	2.96%	
All Sites: Burgess, Belair, Southwark (Artificial strip only)	Cricket - Junior - Half Day (9am-2pm or 2pm-7pm)			48.00	49.50	3.13%	
All Sites	Football Pitch - Senior (including Non-Southwark Managed School) - 90 mins			91.80	95.00	3.49%	
All Sites	Senior Football Pitch Discount - No Changing Room - 90 mins			72.00	74.50	3.47%	
All Sites	Football Pitch - Junior (including Non-Southwark Managed School) - 60 mins			45.60	47.00	3.07%	
All Sites	Junior Football Pitch Discount - No Changing Room - 60 mins			37.80	39.00	3.17%	
All Sites	Football Pitch - Small Sided (including Non-Southwark Managed School) - 60 mins			32.75	34.00	3.82%	
All Sites	Football Pitch Small-Sided Discount - No Changing Room - 60 mins			19.20	20.00	4.17%	Rounding up to nearest pound
Peckham Rye Common	Gaelic Football / Aussie Rules - 90 mins			91.80	95.00	3.49%	
Burgess Park Community Sports Centre	Rugby - Junior - 60 mins			45.60	47.00	3.07%	
Burgess Park Community Sports Centre	Rugby - Senior Peak - 90 mins			91.80	95.00	3.49%	
Burgess Park Community Sports Centre	Rugby - Senior Off-Peak - 90 mins			72.00	74.50	3.47%	
All Sites	Touch Rugby (Not on existing pitches) - 60 mins			34.20	35.50	3.80%	
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - 60 mins			169.30	175.00	3.37%	
Burgess Park Community Sports Centre	3g Astro turf - Third of pitch - 60 mins			84.60	87.50	3.43%	
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate- 60 mins Juniors			90.90	94.00	3.41%	
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate- 60 mins Juniors			35.40	36.50	3.11%	
Burgess Park Community Sports Centre	3g Astro turf - Full Pitch - Community Rate - 60 mins Adult			102.00	105.50	3.43%	
Burgess Park Community Sports Centre	3g Astro turf - Third of Pitch - Community Rate - 60 mins Adult			40.20	41.50	3.23%	
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm			Discretionary	Fully flexible	102.60	106.00
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm	66.90	69.00			3.14%	
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors	44.40	46.00			3.60%	
Tabard Gardens	Astroturf 7 a Side - Half Pitch - Peak - 60 mins - Peak hours weekday's 4pm-9pm Juniors	33.30	34.00			2.10%	
Tabard Gardens	Astroturf 7 a Side - Full Pitch- Off-Peak - 60 mins - Off Peak hours weekday's 9am -4pm	44.40	46.00			3.60%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Tabard Gardens	Astroturf 7 a Side - Half Pitch- Off- Peak - 60 mins - Off Peak hours weekday's 9am -4pm	Discretionary	Fully flexible	33.30	34.50	3.60%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Training and Away Fixtures Flat Fee - Minimum Charge			55.50	55.50	0.00%	
Belair Park, Dulwich Park, Peckham Rye Park	Changing Room Hire - Late Locking Fee - Per Hour			20.40	21.00	2.94%	
BMX Track	Coaching sessions (fee per person) - 60 mins			4.15	4.30	3.61%	
BMX Track	Book and ride peak - up to 30 riders - 60 mins			161.10	166.00	3.04%	
BMX Track	Book and ride peak - up to 15 riders - 60 mins			120.00	124.00	3.33%	
BMX Track	Peak track booking only- No coach or equipment			95.10	98.00	3.05%	
BMX Track	Book and ride off-peak - up to 30 riders - 60 mins			99.00	102.50	3.54%	
BMX Track	Book and ride off peak - up to 15 riders - 60 mins			75.00	77.50	3.33%	
BMX Track	Off Peak track booking only- No coach or equipment			50.10	52.00	3.79%	
BMX Track	Holiday Clubs (fee per person) 9am - 3pm - 6 hours			18.00	19.00	5.56%	Rounding up to nearest pound
BMX Track	Club - No charge for first 700 hours per annum. £25/hr for any additional use.			26.40	27.50	4.17%	
BMX Events	Car parking- per vehicle - Daily			5.25	5.50	4.76%	Rounding up (25p)
BMX Events	Event practice sessions-per rider - Daily			5.25	5.50	4.76%	Rounding up (25p)
BMX Events	Trade pitch (non catering) 6mx3m gazebo plus 1 vehicle - Daily			26.30	27.00	2.66%	
BMX Events	Team Area- Track side - 6m x 3m - Event duration			63.05	65.00	3.09%	
BMX Events	Team Area- Track side - 3m x 3m - Event duration			31.50	32.50	3.17%	
BMX Events	Team Area- Non Track side - 6m x 3m - Event duration			52.55	54.00	2.76%	
BMX Events	Team Area- Non Track side - 3m x 3m - Event duration			26.30	27.00	2.66%	
BMX Events	Club Area - 6m x 3m - Event duration			26.30	27.00	2.66%	
BMX Events	Club Area - 3m x 3m - Event duration			15.75	16.50	4.76%	Rounding up nearest 50p
Burgess Park Lake	Fishing Day Ticket Per Rod			4.30		-100.00%	
Burgess Park Lake	Fishing Day Ticket Concession Per Rod			1.65		-100.00%	
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - off - peak -Weekdays 9am - 5pm (Hourly charge) 60 mins			36.00	37.00	2.78%	
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire - peak - Evenings and Weekends until Park Closing (Hourly charge) - 60 mins			72.00	74.50	3.47%	
Burgess Park Football Centre	Burgess Park Football Centre Room Hire - Weekdays 9am - 5pm (Hourly charge) - 60 mins			19.20	20.00	4.17%	
Burgess Park Football Centre	Burgess Park Football Centre Room Hire - Evenings and Weekends until 10pm (Hourly charge) - 60 mins			38.40	40.00	4.17%	
All Sites	Annual Group Exercise/Tennis Licence (6-20Clients) - (1 - 3 Sessions Per Week)			714.00	737.00	3.22%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
All Sites	Monthly Group Exercise/Tennis Licence (6-20Clients) - (1 - 3 Sessions Per Week)			71.40	74.00	3.64%	
	Annual Group Exercise/Tennis Licence (6 -20 Clients) - (4-7 Sessions Per Week)			841.00	868.00	3.21%	
	Monthly Group Exercise/Tennis Licence (6-20Clients) - (4-7 Sessions Per Week)			84.10	87.00	3.45%	
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	1,576.00	1,576.00	0.00%	
VATABLE FEES (Fees shown below are inclusive of 20% VAT)							
All Sites	Monthly Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	157.60	157.60	0.00%	
	Annual Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)			3,150.00	3,150.00	0.00%	
	Monthly Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)			315.00	315.00	0.00%	
	Annual Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)			3,150.00	3,150.00	0.00%	
	Monthly Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)			315.00	315.00	0.00%	
	Annual Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)			4,730.00	4,730.00	0.00%	
	Monthly Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)			473.00	473.00	0.00%	
	Annual Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)			295.00	295.00	0.00%	
	Monthly Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)			29.50	29.50	0.00%	
	Annual Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)			505.00	505.00	0.00%	
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)			50.50	50.50	0.00%	
LEISURE CENTRES							
Core Leisure Centre Fees and Charges – Cabinet to approve fees and charges increasing above CPI							
Venue	Activity						
Swimming Prices							
All Sites	Adult Swim Peak Non Member	Discretionary	Fully flexible	4.75	£4.90	3.16%	
All Sites	Adult Swim Peak Axess	Discretionary	Fully flexible	2.80	£2.90	3.57%	
All Sites	Adult Swim Off Peak Member	Discretionary	Fully flexible	4.40	£4.55	3.41%	
All Sites	Adult Swim Off Peak Axess	Discretionary	Fully flexible	2.35	£2.40	2.13%	
All Sites	Junior/60+ Non Member	Discretionary	Fully flexible	1.65	£1.70	3.03%	
All Sites	Junior/60+ Axess	Discretionary	Fully flexible	0.70	£0.70	0.00%	
All Sites	Family Swim(2 adults + 2 children) non member	Discretionary	Fully flexible	9.70	£10.00	3.09%	
All Sites	Family Swim(2 adults + 2 children) axess	Discretionary	Fully flexible	4.95	£5.10	3.03%	
All Sites	Concessionary Swim Axess	Discretionary	Fully flexible	0.70	£0.70	0.00%	
All Sites	Under 3 years Axess	Discretionary	Fully flexible	0.70	£0.70	0.00%	
All Sites	Shower	Discretionary	Fully flexible	1.25	£1.30	4.00%	
Swimming Sessions							
All Sites	Water Aerobics/Aqua Natal Non Member	Discretionary	Fully flexible	8.85	£9.10	2.82%	
All Sites	Water Aerobics/Aqua Natal Non Axess			6.80	£7.00	2.94%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
All Sites	Water Aerobics Concession (Off Peak) Non Member	Discretionary	Fully flexible	6.80	£7.00	2.94%	
All Sites	Water Aerobics Concession (Off Peak) Axess			3.15	£3.25	3.17%	
All Sites	Jelly Babies (Peak) 1 child & 1 adult Non Member			4.85	£5.00	3.09%	
All Sites	Jelly Babies (Peak) 1 child & 1 adult Axess			2.60	£2.70	3.85%	
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Non Member			4.40	£4.55	3.41%	
All Sites	Jelly Babies (Off Peak) 1 child & 1 adult Axess			2.10	£2.15	2.38%	
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Non Member	Discretionary	Fully flexible	4.85	£5.00	3.09%	
All Sites	Rafts and Rascals (Peak) 1 child & 1 adult Axess			2.60	£2.70	3.85%	
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Non Member			4.20	£4.35	3.57%	
All Sites	Rafts and Rascals (Off Peak) 1 child & 1 adult Axess			2.10	£2.15	2.38%	
All Sites	Rafts and Rascals additional child Non Member			1.60	£1.65	3.12%	
All Sites	Rafts and Rascals additional child Axess	Discretionary	Fully flexible	0.70	£0.70	0.00%	
All Sites	Inflatables Non Member	Discretionary	Fully flexible	2.35	£2.40	2.13%	
All Sites	Inflatables Non Axess			1.45	£1.50	3.45%	
	Gym and Fitness Classes						
All Sites	Gym and Fitness Classes Non Member	Discretionary	Fully flexible	8.85	£9.10	2.82%	
All Sites	Gym and Fitness Classes Axess	Discretionary	Fully flexible	6.80	£7.00	2.94%	
All Sites	Gym and Fitness Classes Concession (Off Peak) Non Member	Discretionary	Fully flexible	6.80	£7.00	2.94%	
All Sites	Gym and Fitness Classes Concession (Off Peak) Axess	Discretionary	Fully flexible	3.00	£3.10	3.33%	
All Sites	Yoga 60 min Non Member	Discretionary	Fully flexible	8.85	£9.10	2.82%	
All Sites	Yoga 60 min Axess	Discretionary	Fully flexible	6.80	£7.00	2.94%	
All Sites	Yoga 60 min concession (off peak) Non Member	Discretionary	Fully flexible	6.80	£7.00	2.94%	
All Sites	Yoga 60 min concession (off peak) Axess	Discretionary	Fully flexible	3.00	£3.10	3.33%	
All Sites	Yoga 90 min Non Member	Discretionary	Fully flexible	12.05	£12.40	2.90%	
All Sites	Yoga 90 min Axess	Discretionary	Fully flexible	9.25	£9.55	3.24%	
All Sites	Yoga 90 min concession (off peak) Non Member	Discretionary	Fully flexible	8.85	£9.10	2.82%	
All Sites	Yoga 90 min concession (off peak) Axess	Discretionary	Fully flexible	5.45	£5.60	2.75%	
All Sites	Pilates Non Member	Discretionary	Fully flexible	10.70	£11.00	2.80%	
All Sites	Pilates Axess	Discretionary	Fully flexible	8.85	£9.10	2.82%	
All Sites	Pilates concession (off peak) Non Member	Discretionary	Fully flexible	8.85	£9.10	2.82%	
All Sites	Pilates concession (off peak) Axess	Discretionary	Fully flexible	5.15	£5.30	2.91%	
All Sites	Gym Induction Non Member	Discretionary	Fully flexible	41.15	£42.40	3.04%	
All Sites	Gym Induction Axess	Discretionary	Fully flexible	31.00	£31.95	3.06%	
All Sites	Gym Induction Axess Concession	Discretionary	Fully flexible	18.00	£18.55	3.06%	
All Sites	Junior Gym Session non member			2.85	£2.95	3.51%	
All Sites	Junior Gym Session Axess	Discretionary	Fully flexible	2.20	£2.30	4.55%	
All Sites	Junior Gym Induction non member			3.50	£3.60	2.86%	
All Sites	Junior Gym Induction Axess			3.50	£3.60	2.86%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Leisure Access Card							
All Sites	Adult LBS Residents	Discretionary	Fully flexible	55.50	£57.20	3.06%	
All Sites	Adult Non LBS Residents	Discretionary	Fully flexible	80.00	£82.40	3.00%	
All Sites	Unwaged LBS Residents	Discretionary	Fully flexible	3.40	£3.50	2.94%	
All Sites	Unwaged Non LBS Residents	Discretionary	Fully flexible	12.50	£12.90	3.20%	
All Sites	FT Student LBS Residents	Discretionary	Fully flexible	3.40	£3.50	2.94%	
All Sites	FT Student Non LBS Residents	Discretionary	Fully flexible	12.50	£12.90	3.20%	
All Sites	60+ LBS Residents	Discretionary	Fully flexible	3.40	£3.50	2.94%	
All Sites	60+ Non LBS Residents	Discretionary	Fully flexible	12.50	£12.90	3.20%	
All Sites	Disabled LBS Residents	Discretionary	Fully flexible	3.40	£3.50	2.94%	
All Sites	Disabled Non LBS Residents	Discretionary	Fully flexible	12.50	£12.90	3.20%	
All Sites	LBS Residents (Under 19)			3.40	£3.50	2.94%	New scheme incorporates 'Under 16' and 'Young adults'
All Sites	Non Residents (Under 19)			12.50	£12.90	3.20%	New scheme incorporates 'Under 16' and 'Young adults'
All Sites	Under 16 LBS Residents	Discretionary	Fully flexible	see above			see above
All Sites	Under 16 Non LBS Residents	Discretionary	Fully flexible	see above			see above
All Sites	Young Adult (16-19) LBS Residents	Discretionary	Fully flexible	see above			see above
All Sites	Young Adult (16-19) Non LBS Residents			see above			see above
All Sites	Family LBS Residents	Discretionary	Fully flexible	Removed	Removed		
All Sites	Family Non LBS Residents			Removed	Removed		
All Sites	LBS Staff			Removed	Removed		
Site Specific Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire Access	Discretionary	Fully flexible	55.50	£57.20	3.06%	
Camberwell Leisure Centre	Teaching Pool Hire Access			55.50	£57.20	3.06%	
Camberwell Leisure Centre	Lane Hire Access			23.00	£23.70	3.04%	
Camberwell Leisure Centre	Meeting Room Access			15.70	£16.17	2.99%	
Dulwich Leisure Centre	Studio Hire Access	Discretionary	Fully flexible	35.50	£36.60	3.10%	
Dulwich Leisure Centre	Studio Hire (Sat) Access			35.50	£36.60	3.10%	
Dulwich Leisure Centre	New - Spin Studio Hire Access			35.50	£36.60	3.10%	
Dulwich Leisure Centre	Pool Hire (60min) Access			68.00	£70.00	2.94%	
Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each) Access			84.50	£87.00	2.96%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Community Groups/Preferred Partners/Juniors	Discretionary	Fully flexible	31.40	£32.35	3.03%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak) Local Schools and University			11.50	£11.85	3.04%	
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Community Groups/Preferred Partners/Juniors			18.85	£19.40	2.92%	
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak) Local Schools and University			17.80	£18.35	3.09%	
Geraldine Mary Harmsworth	Netball (Peak) Community Groups/Preferred Partners/Juniors			18.85	£19.40	2.92%	
Geraldine Mary Harmsworth	Netball (Peak) Local Schools and University			17.80	£18.35	3.09%	
Geraldine Mary Harmsworth	Netball (Off Peak) Community Groups/Preferred Partners/Juniors			11.50	£11.85	3.04%	
Geraldine Mary Harmsworth	Netball (Off Peak) Local Schools and University			17.80	£18.35	3.09%	
Geraldine Mary Harmsworth	Tennis (Peak) Community Groups/Preferred Partners/Juniors per hour			4.80	£4.95	3.13%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Geraldine Mary Harmsworth	Tennis (Peak) Local Schools and University per hour	Discretionary	Fully flexible	4.80	£4.95	3.13%	
Geraldine Mary Harmsworth	Tennis (Off Peak) Community Groups/Preferred Partners/Juniors per hour			4.80	£4.95	3.13%	
Geraldine Mary Harmsworth	Tennis (Off Peak) Local Schools and University per hour			4.80	£4.95	3.13%	
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire Axess per hour	Discretionary	Fully flexible	6.90	£7.10	2.90%	
Peckham Pulse	Room 6 Hire Axess per hour			5.85	£6.00	2.56%	
Peckham Pulse	Room 4 Hire Axess per hour			12.55	£12.95	3.19%	
Peckham Pulse	Crèche Axess per hour			12.55	£12.95	3.19%	
Peckham Pulse	Studio 1 Axess per hour			36.50	£37.60	3.01%	
Peckham Pulse	Studio 2 Axess per hour			20.85	£21.50	3.12%	
Peckham Pulse	Spin Studio Axess per hour			21.90	£22.55	2.97%	
Peckham Pulse	Hydro Pool Axess per hour			108.00	£111.25	3.01%	
Peckham Pulse	Main Pool Axess per hour			125.55	£129.30	2.99%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Axess			Discretionary	Fully flexible	154.50	£159.15
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Axess	Discretionary	Fully flexible	177.50	£182.85	3.01%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 3 Axess			177.50	£182.85	3.01%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA- sailing with Spinnakers Axess			167.50	£172.55	3.01%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult Sail Clinics Axess			40.00	£41.20	3.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult Laser Clinic Axess			40.00	£41.20	3.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult Race Series Axess			57.50	£59.25	3.04%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Start racing Axess			57.50	£59.25	3.04%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult River Trips Axess			45.00	£46.35	3.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Dinghy Instr Axess			287.50	£296.15	3.01%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 1star Axess			Discretionary	Fully flexible	85.50	£88.10
Surrey Docks Fitness & Watersports Centre	Kayaking Adult BCU 2star Axess	Discretionary	Fully flexible	131.25	£135.20	3.01%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult Rolling Clinic Axess	Discretionary	Fully flexible	45.00	£46.35	3.00%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult River Tips Axess	Discretionary	Fully flexible	45.00	£46.35	3.00%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level1 Axess	Discretionary	Fully flexible	154.50	£159.15	3.01%	
Seven Islands Leisure Centre	Pool Hire Axess	Discretionary	Fully flexible	93.65	96.45	2.99%	
Seven Islands Leisure Centre	Lane Hire Axess	Discretionary	Fully flexible	24.20	24.95	3.10%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak) Axess	Discretionary	Fully flexible	34.45	35.50	3.05%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak) Axess	Discretionary	Fully flexible	18.80	19.35	2.93%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
The Castle Centre	Badminton (Peak) Access	Discretionary	Fully flexible	8.95	9.20	2.79%	
The Castle Centre	Badminton (Off-Peak) Access			4.75	4.90	3.16%	
The Castle Centre	5-A-Side (Peak) Access			63.30	65.20	3.00%	
The Castle Centre	5-A-Side (Off Peak) Access			31.40	32.35	3.03%	
The Castle Centre	Basketball/Netball (Peak) Access			31.40	32.35	3.03%	
The Castle Centre	Basketball/Netball (Off-Peak) Access			21.00	21.65	3.10%	
The Castle Centre	Table Tennis (Peak) Access			5.75	5.90	2.61%	
The Castle Centre	Table Tennis (Off-Peak) Access			5.25	5.40	2.86%	
CABINET TO NOTE- Non-Core Leisure Centre Fees and Charges (Contractor discretion to charge)							
Cabinet to approve introduction and removal of new fees and charges							
Memberships							
All sites	Multisite Adult Direct Debit	Discretionary	Fully flexible	49.00	£49.00	0.00%	
All sites	Multisite Adult Annual			500.00	£500.00	0.00%	
All sites	Multisite Add on Direct Debit			38.00	£38.00	0.00%	
All sites	Multisite Add on Annual			380.00	£380.00	0.00%	
All sites	Multisite Concession Direct Debit	Discretionary	Fully flexible	35.00	£35.00	0.00%	
All sites	Multisite Concession Annual			350.00	£350.00	0.00%	
All sites	Multisite Student Direct debit			35.00	£35.00	0.00%	
All sites	Multisite Student Annual			350.00	£350.00	0.00%	
All sites	Multisite Corporate Direct debit			44.00	£44.00	0.00%	
All sites	Multisite Corporate Annual			440.00	£440.00	0.00%	
All sites	Multisite NHS/Council Direct Debit			35.00	£35.00	0.00%	
All sites	Multisite NHS/Council Annual			350.00	£350.00	0.00%	
All sites	Multisite Family (child must be in swimming lessons) Direct Debit			37.75	£37.75	0.00%	
All sites	Multisite Family (child must be in swimming lessons) Annual			377.50	£377.50	0.00%	
All sites	Multisite Concession Off Peak Direct Debit			24.00	£24.00	0.00%	
All sites	Multisite Concession Off Peak Annual			240.00	£240.00	0.00%	
All sites	Multisite Senior Direct debit	35.00	£35.00	0.00%			
All sites	Multisite Senior Annual	350.00	£350.00	0.00%			
All sites	Multisite Junior Direct Debit	Discretionary	Fully flexible	20.99	£20.99	0.00%	
All sites	Multisite Junior Annual	Discretionary	Fully flexible	210.00	£210.00	0.00%	
The Castle Centre	Single Site Adult (Castle) Direct Debit	Discretionary	Fully flexible	40.00	£40.00	0.00%	
The Castle Centre	Single Site Adult (Castle) Annual	Discretionary	Fully flexible	400.00	£400.00	0.00%	
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Direct Debit	Discretionary	Fully flexible	35.00	£35.00	0.00%	
Peckham Pulse and Camberwell Leisure Centre	Gym Only (Peckham/Camberwell) Annual	Discretionary	Fully flexible	350.00	£350.00	0.00%	
All sites	Individual Admin Fee	Discretionary	Fully flexible	40.00	£40.00	0.00%	
Children's Parties							
Camberwell Leisure Centre	CLC Pool Party	Discretionary	Fully flexible	115.00	£118.45	3.00%	
Camberwell Leisure Centre	CLC additional child			5.00	£5.15	3.00%	
Dulwich Leisure Centre	DLC Big Day Party+A26			115.00	£118.45	3.00%	
Dulwich Leisure Centre	DLC additional child			5.00	£5.15	3.00%	
Peckham Pulse	PPP Big Day Soft Play Parties			115.00	£118.45	3.00%	
Peckham Pulse	PPP additional child (soft play)			5.00	£5.15	3.00%	
Peckham Pulse	PPP Pool Party			115.00	£118.45	3.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
Peckham Pulse	PPP additional child (pool party)	Discretionary	Fully flexible	5.00	£5.15	3.00%	
Seven Islands Leisure Centre	SILC Pool Party	Discretionary	Fully flexible	115.00	£118.45	3.00%	
Seven Islands Leisure Centre	SILC additional child (pool party)			5.00	£5.15	3.00%	
Surrey Docks Fitness & Watersports Centre	SDX Big Day Party	Discretionary	Fully flexible	29.00	£29.90	3.10%	
The Castle Centre	Castle Big Day Soft Play Parties	Discretionary	Fully flexible	115.00	£118.45	3.00%	Inflation & rounding up (nearest £5)
The Castle Centre	Castle additional child (soft play)			5.00	£5.15	3.00%	
The Castle Centre	Castle Pool Party			115.00	£118.45	3.00%	Inflation & rounding up (nearest £5)
The Castle Centre	Castle additional child (pool party)			5.00	£5.15	3.00%	
Swim School							
Camberwell Leisure Centre	Squad	Discretionary	Fully flexible	5.70	£5.85	2.63%	Price now incorporate the cost of badges and certificates as part of the lesson fee and no longer charged separately. Previously £2.50
Camberwell Leisure Centre	Adult			6.80	£7.20	5.88%	
Camberwell Leisure Centre	Child			6.20	£7.20	16.13%	
Camberwell Leisure Centre	Adult & Child			6.80	£7.20	5.88%	
Dulwich Leisure Centre	Squad			5.70	£5.85	2.63%	
Dulwich Leisure Centre	Adult			6.80	£7.20	5.88%	
Dulwich Leisure Centre	Child			6.20	£7.20	16.13%	
Dulwich Leisure Centre	Adult & Child			6.80	£7.20	5.88%	
Peckham Pulse	Squad			5.70	£5.85	2.63%	
Peckham Pulse	Adult			6.80	£7.20	5.88%	
Peckham Pulse	Child			6.20	£7.20	16.13%	
Peckham Pulse	Adult & Child			6.80	£7.20	5.88%	
Seven Islands Leisure Centre	Squad			5.70	£5.85	2.63%	
Seven Islands Leisure Centre	Adult			6.80	£7.20	5.88%	
Seven Islands Leisure Centre	Child			6.20	£7.20	16.13%	
Seven Islands Leisure Centre	Adult & Child			6.80	£7.20	5.88%	
The Castle Centre	Squad			5.70	£5.85	2.63%	
The Castle Centre	Adult			6.80	£7.20	5.88%	
The Castle Centre	Child			6.20	£7.20	16.13%	
The Castle Centre	Adult & Child			6.80	£7.20	5.88%	
All sites	Child- Direct Debit	Discretionary	Fully flexible	25.83	£30.00	16.14%	
All sites	Admin fee	Discretionary	Fully flexible	15.00	£15.45	3.00%	
Schools Swimming							
Camberwell Leisure Centre	Main Pool	Discretionary	Fully flexible	55.00	£56.65	3.00%	
Dulwich Leisure Centre	Main Pool			55.00	£56.65	3.00%	
Peckham Pulse	Main Pool			55.00	£56.65	3.00%	
Peckham Pulse	Hydro Pool			40.20	£41.40	2.99%	
Seven Islands Leisure Centre	Main Pool			55.00	£56.65	3.00%	
The Castle Centre	Main Pool	Discretionary	Fully flexible	55.00	£56.65	3.00%	
1:1 Swimming Lessons							
Camberwell Leisure Centre	Non Member	Discretionary	Fully flexible	27.00	£27.80	2.96%	
Camberwell Leisure Centre	Axess			24.00	£24.70	2.92%	
Camberwell Leisure Centre	DD			24.00	£24.70	2.92%	
Dulwich Leisure Centre	Non Member			27.00	£27.80	2.96%	
Dulwich Leisure Centre	Axess			24.00	£24.70	2.92%	
Dulwich Leisure Centre	DD			24.00	£24.70	2.92%	
Peckham Pulse	Non Member			27.00	£27.80	2.96%	
Peckham Pulse	Axess			24.00	£24.70	2.92%	
Peckham Pulse	DD			24.00	£24.70	2.92%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Seven Islands Leisure Centre	Non Member			27.00	£27.80	2.96%	
Seven Islands Leisure Centre	Axess			24.00	£24.70	2.92%	
Seven Islands Leisure Centre	DD			24.00	£24.70	2.92%	
The Castle Centre	Non Member			27.00	£27.80	2.96%	
The Castle Centre	Axess			24.00	£24.70	2.92%	
The Castle Centre	DD			24.00	£24.70	2.92%	
All Sites	Admissions	Discretionary	Fully flexible	1.25	1.25	0.00%	
All Sites	Replacement Card Fee			5.00	£5.15	3.00%	
Site Specific Non Core Pricing							
Camberwell Leisure Centre	Half of the Main Pool Hire			56.65	£58.70	3.62%	
Camberwell Leisure Centre	Teaching Pool Hire	Discretionary	Fully flexible	56.65	£58.70	3.62%	
Camberwell Leisure Centre	Lane Hire			23.69	£24.70	4.26%	
Camberwell Leisure Centre	Meeting Room			16.48	£17.00	3.16%	
Camberwell Leisure Centre	Warwick Hall			55.62	£57.70	3.74%	
Dulwich Leisure Centre	Studio Hire			23.00	£24.00	4.35%	
Dulwich Leisure Centre	Studio Hire (Sat)	Discretionary	Fully flexible	36.00	£37.00	2.78%	Inflation and rounding up (Dulwich Spin studio in line with other studio hire)
Dulwich Leisure Centre	New - Spin studio			23.00	£38.00	65.22%	
Dulwich Leisure Centre	Pool Hire (60min)			76.00	£78.00	2.63%	
Dulwich Leisure Centre	Pool Hire (60min with teacher - £15each)			110.00	£113.00	2.73%	
Geraldine Mary Harmsworth	ATP 5 a-side (Peak)			64.00	£66.00	3.13%	
Geraldine Mary Harmsworth	ATP 5 a-side (Off Peak)			37.00	£38.00	2.70%	
Geraldine Mary Harmsworth	Netball (Peak)	Discretionary	Fully flexible	37.00	£38.00	2.70%	
Geraldine Mary Harmsworth	Netball (Off Peak)			37.00	£38.00	2.70%	
Geraldine Mary Harmsworth	Tennis (Peak)			7.40	£7.60	2.70%	
Geraldine Mary Harmsworth	Tennis (Off Peak)			5.30	£5.45	2.83%	
Geraldine Mary Harmsworth	16+ Drop In Football Session			3.60	£3.70	2.78%	
Geraldine Mary Harmsworth	16+ Drop In Basketball Session			1.30	£1.35	3.85%	
Peckham Pulse	Soft Play	Discretionary	Fully flexible	2.50	£2.60	4.00%	
Peckham Pulse	Spa (single session)			7.20	£7.40	2.78%	
Peckham Pulse	Spa Off Peak Concession (single session)	Discretionary	Fully flexible	4.15	£4.30	3.61%	
Peckham Pulse	Room 2, 3, 5, 8 and 9 Hire			6.80	£7.00	2.94%	
Peckham Pulse	Room 6 and 7 Hire	Discretionary	Fully flexible	5.70	£5.90	3.51%	
Peckham Pulse	Room 4 Hire			12.35	£12.70	2.83%	
Peckham Pulse	Crêche	Discretionary	Fully flexible	12.35	£12.70	2.83%	
Peckham Pulse	Studio 1			36.00	£37.00	2.78%	
Peckham Pulse	Studio 2	Discretionary	Fully flexible	21.60	£22.25	3.01%	
Peckham Pulse	Spin Studio			21.60	£22.25	3.01%	
Peckham Pulse	Hydro Pool			108.00	£111.00	2.78%	
Peckham Pulse	Main Pool			125.00	£128.75	3.00%	
Surrey Docks Fitness & Watersports Centre	Watersports (Family) Membership Annual	Discretionary	Fully flexible	310.00	£319.30	3.00%	
Surrey Docks Fitness & Watersports Centre	Watersports (Adult) Membership Annual	Discretionary	Fully flexible	150.00	£154.50	3.00%	Benchmarked with other docks, still best value. Current bookings with have incremental price increase over two years so price relates to new bookings

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Surrey Docks Fitness & Watersports Centre	Watersports (Junior) Membership Annual	Discretionary	Fully flexible	68.00	£70.00	2.94%	
Surrey Docks Fitness & Watersports Centre	Watersports (Sibling) Membership Annual	Discretionary	Fully flexible	57.00	£58.70	2.98%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	185.00	£190.55	3.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 1 Member	Discretionary	Fully flexible	136.00	£140.00	2.94%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Non Member	Discretionary	Fully flexible	205.00	£211.00	2.93%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA Level 2 Member	Discretionary	Fully flexible	160.00	£165.00	3.13%	
Surrey Docks Fitness & Watersports Centre	Regatta Junior	Discretionary	Fully flexible	10.80	£11.10	2.78%	
Surrey Docks Fitness & Watersports Centre	Regatta Junior & Adult	Discretionary	Fully flexible	22.00	£22.70	3.18%	
Surrey Docks Fitness & Watersports Centre	Regatta Adult	Discretionary	Fully flexible	33.00	£34.00	3.03%	
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Non Member	Discretionary	Fully flexible	205.00	£211.00	2.93%	
Surrey Docks Fitness & Watersports Centre	RYA Level 3 Member	Discretionary	Fully flexible	146.00	£150.00	2.74%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Non Member	Discretionary	Fully flexible	205.00	£211.00	2.93%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult RYA with Spinnakers Member	Discretionary	Fully flexible	160.00	£165.00	3.13%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Non Member	Discretionary	Fully flexible	43.50	£44.80	2.99%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Sail Clinics Member	Discretionary	Fully flexible	33.00	£34.00	3.03%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Non Member	Discretionary	Fully flexible	43.50	£44.80	2.99%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Laser Clinic Member	Discretionary	Fully flexible	33.00	£34.00	3.03%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Non Member	Discretionary	Fully flexible	71.00	£73.00	2.82%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- Race Series Member	Discretionary	Fully flexible	54.50	£56.00	2.75%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Non Member	Discretionary	Fully flexible	173.00	£178.00	2.89%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- RYA Start Racing Member	Discretionary	Fully flexible	130.00	£134.00	3.08%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Non Member	Discretionary	Fully flexible	54.50	£56.00	2.75%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult- River Trips Member	Discretionary	Fully flexible	43.50	£44.80	2.99%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Non Member	Discretionary	Fully flexible	325.00	£334.75	3.00%	
Surrey Docks Fitness & Watersports Centre	Sailing Adult-RYA Dinghy Instr Member	Discretionary	Fully flexible	272.00	£280.00	2.94%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Non Member	Discretionary	Fully flexible	110.00	£113.00	2.73%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 1star Member	Discretionary	Fully flexible	82.50	£85.00	3.03%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Non Member	Discretionary	Fully flexible	162.50	£167.00	2.77%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- BCU 2star Member	Discretionary	Fully flexible	124.50	£128.00	2.81%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Non Member	Discretionary	Fully flexible	54.50	£56.00	2.75%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- Rolling Clinic Member	Discretionary	Fully flexible	33.00	£34.00	3.03%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Non Member	Discretionary	Fully flexible	54.50	£56.00	2.75%	
Surrey Docks Fitness & Watersports Centre	Kayaking Adult- River tips Member	Discretionary	Fully flexible	43.00	£44.00	2.33%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Non Member	Discretionary	Fully flexible	185.00	£190.00	2.70%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Adult RYA Level 1 Member	Discretionary	Fully flexible	135.00	£139.00	2.96%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Non Member	Discretionary	Fully flexible	325.00	£334.75	3.00%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Powerboat Level 2 Member	Discretionary	Fully flexible	250.00	£257.50	3.00%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Non Member	Discretionary	Fully flexible	325.00	334.75	3.00%	
Surrey Docks Fitness & Watersports Centre	Powerboating Adult- RYA Safety Boat Member	Discretionary	Fully flexible	249.00	256.50	3.01%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Non Member	Discretionary	Fully flexible	94.00	96.80	2.98%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 Member	Discretionary	Fully flexible	71.00	73.00	2.82%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Non Member	Discretionary	Fully flexible	142.00	146.00	2.82%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 2 Member	Discretionary	Fully flexible	107.00	110.00	2.80%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	199.00	205.00	3.02%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Member	Discretionary	Fully flexible	152.00	156.50	2.96%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 3 Non Member	Discretionary	Fully flexible	199.00	205.00	3.02%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 4 Member	Discretionary	Fully flexible	152.00	156.50	2.96%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Non Member	Discretionary	Fully flexible	199.00	205.00	3.02%	
Surrey Docks Fitness & Watersports Centre	Sailing Junior- RYA Stage 1 and 2 Member	Discretionary	Fully flexible	152.00	156.50	2.96%	
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Non Member	Discretionary	Fully flexible	142.00	146.00	2.82%	
Surrey Docks Fitness & Watersports Centre	Kayaking Junior- BCU 1star Member	Discretionary	Fully flexible	109.00	112.00	2.75%	
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Non Member	Discretionary	Fully flexible	165.00	170.00	3.03%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
Surrey Docks Fitness & Watersports Centre	Windsurfing Junior- RYA Start Windsurfing Member	Discretionary	Fully flexible	129.00	133.00	3.10%	
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Non Member	Discretionary	Fully flexible	205.00	£211.00	2.93%	
Surrey Docks Fitness & Watersports Centre	Assistant Instructors Member	Discretionary	Fully flexible	162.50	£167.00	2.77%	
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Non Member	Discretionary	Fully flexible	205.00	£211.00	2.93%	
Surrey Docks Fitness & Watersports Centre	Sailing with Spinnakers Member	Discretionary	Fully flexible	162.50	£167.00	2.77%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Non Member	Discretionary	Fully flexible	109.00	£112.00	2.75%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 1 Member	Discretionary	Fully flexible	109.00	£112.00	2.75%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Non Member	Discretionary	Fully flexible	269.00	£277.00	2.97%	
Surrey Docks Fitness & Watersports Centre	Powerboat Junior- Level 2 Member	Discretionary	Fully flexible	173.00	£178.00	2.89%	
Surrey Docks Fitness & Watersports Centre	Club Room Hire Non Member	Discretionary	Fully flexible	55.50	£57.00	2.70%	
Surrey Docks Fitness & Watersports Centre	Club Room Hire Member	Discretionary	Fully flexible	44.50	£45.80	2.92%	
Surrey Docks Fitness & Watersports Centre	Studio Hire	Discretionary	Fully flexible	40.00	£41.20	3.00%	
Surrey Docks Fitness & Watersports Centre	School Groups One off sessions (price per child/adult)	Discretionary	Fully flexible	33.00	£34.00	3.03%	
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	48.50	£49.95	2.99%	
Surrey Docks Fitness & Watersports Centre	School Groups 6 or more booked sessions	Discretionary	Fully flexible	17.00	£17.50	2.94%	
Surrey Docks Fitness & Watersports Centre	School Groups All Day (price per child/adult)	Discretionary	Fully flexible	30.00	£30.90	3.00%	
Surrey Docks Fitness & Watersports Centre	Launch fee	Discretionary	Fully flexible	49.50	£51.00	3.03%	
Surrey Docks Fitness & Watersports Centre	Greenland Dock day hire	Discretionary	Fully flexible	1,800.00	£1,854.00	3.00%	
Surrey Docks Fitness & Watersports Centre	Greenland Dock half day hire	Discretionary	Fully flexible	950.00	£978.50	3.00%	
Seven Islands Leisure Centre	Pool Hire	Discretionary	Fully flexible	97.00	£99.90	2.99%	
Seven Islands Leisure Centre	Pool Hire			92.00	£94.70	2.93%	
Seven Islands Leisure Centre	Lane Hire			25.00	£25.75	3.00%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Peak)			41.00	£42.25	3.05%	
Seven Islands Leisure Centre	Dance Studio / Main Hall Hire (Off Peak)			29.00	£29.90	3.10%	
Seven Islands Leisure Centre	Sauna			6.00	£6.20	3.33%	
The Castle Centre	Sauna and Steam			Discretionary	Fully flexible	6.00	£6.20
The Castle Centre	Main Pool Hire	97.00	£99.90			2.99%	
The Castle Centre	Main Pool Lane	25.00	£25.75			3.00%	
The Castle Centre	Dance Studio (Peak)	35.00	£36.05			3.00%	
The Castle Centre	Dance Studio (Off Peak)	20.00	£20.60			3.00%	
The Castle Centre	Badminton (Peak)	10.50	£10.80			2.86%	
The Castle Centre	Badminton (Off-Peak)	6.40	£6.60			3.12%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
The Castle Centre	5-A-Side (Peak)			103.00	£106.00	2.91%	
The Castle Centre	5-A-Side (Off Peak)			42.20	£43.50	3.08%	
The Castle Centre	Basketball/Netball (Peak)			42.20	£43.50	3.08%	
The Castle Centre	Basketball/Netball (Off-Peak)			31.90	£32.85	2.98%	
The Castle Centre	Table Tennis (Peak)			6.80	£7.00	2.94%	
The Castle Centre	Table Tennis (Off-Peak)			6.35	£6.55	3.15%	
Southwark Athletics Centre	Track hire Club Booking exclusive use (per hour)			77.20	£79.50	2.98%	
Southwark Athletics Centre	Track hire Club Track Meeting exclusive use (per hour)			123.50	£127.00	2.83%	
Southwark Athletics Centre	Track Hire Southwark school shared use (per hour)			31.00	£31.95	3.06%	
Southwark Athletics Centre	Track Hire Southwark school exclusive use (per hour)			62.00	£63.85	2.98%	
Southwark Athletics Centre	Track Hire non-Southwark school shared use (per hour)			38.50	£39.65	2.99%	
Southwark Athletics Centre	Track Hire non-Southwark school exclusive use (per hour)			80.00	£82.40	3.00%	
Southwark Athletics Centre	Athletics track session Adult			4.65	£4.80	3.23%	
Southwark Athletics Centre	Athletics track session Junior			2.60	£2.70	3.85%	
Southwark Athletics Centre	Athletics track session Access Adult			2.60	£2.70	3.85%	
Southwark Athletics Centre	Athletics track session Access Junior			1.00	£1.05	5.00%	
Southwark Athletics Centre	Athletics Membership Adult Direct Debit			20.00	£20.60	3.00%	
Southwark Athletics Centre	Athletics Membership Adult Annual			200.00	£206.00	3.00%	
Southwark Athletics Centre	Athletics Membership Junior Direct Debit			11.30	£11.65	3.10%	
Southwark Athletics Centre	Athletics Membership Junior Annual			113.00	£116.40	3.01%	
Southwark Athletics Centre	Athletics Membership Access Direct Debit			11.30	£11.65	3.10%	
Southwark Athletics Centre	Athletics Membership Access Annual			113.00	£116.40	3.01%	
Southwark Athletics Centre	Athletics and gym membership single site Adult Direct Debit	Discretionary	Fully flexible	35.00	£36.05	3.00%	
Southwark Athletics Centre	Athletics and gym membership single site Adult Annual			350.00	£360.50	3.00%	
Southwark Athletics Centre	Athletics and gym membership single site Access Direct Debit			26.00	£26.80	3.08%	
Southwark Athletics Centre	Athletics and gym membership single site Access Annual			260.00	£267.80	3.00%	
Southwark Athletics Centre	Athletics and gym membership single site Student Direct Debit			26.00	£26.80	3.08%	
Southwark Athletics Centre	Athletics and gym membership single site Student Annual			260.00	£267.80	3.00%	
Southwark Athletics Centre	Athletics and gym membership single site Senior Direct Debit			26.00	£26.80	3.08%	
Southwark Athletics Centre	Athletics and gym membership single site Senior Annual			260.00	£267.80	3.00%	
Southwark Athletics Centre	Table Tennis Peak Access			5.80	£5.95	2.59%	
Southwark Athletics Centre	Table Tennis Off Non Member			6.80	£7.00	2.94%	
Southwark Athletics Centre	Table Tennis Off Peak Access			5.25	£5.40	2.86%	
Southwark Athletics Centre	Table Tennis Off Peak Non Member			6.30	£6.50	3.17%	
Southwark Athletics Centre	Club Room Hire per hour Non Member			36.00	£37.00	2.78%	
Southwark Athletics Centre	Club Room Hire per hour Member			31.00	£31.95	3.06%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
Play Service and Parks							
Park Rooms							
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire – off-peak – Weekdays 9am – 5pm (Hourly charge) – 60 mins			30.00			Deleted
Dulwich Park and Belair Park	Francis Peek Centre/Belair Recreation Hall Hire – peak – Evenings and Weekends until Park Closing (Hourly charge) – 60 mins			60.00			Deleted
Burgess Park Football Centre	Burgess Park Football Centre Room Hire – Weekdays 9am – 5pm (Hourly charge) – 60 mins			16.00			Deleted
Burgess Park Football Centre	Burgess Park Football Centre Room Hire – Evenings and Weekends until 10pm (Hourly charge) – 60 mins	Discretionary	Fully flexible	32.00			Deleted
Peckham Rye Park New Playroom	Off Peak Weekdays 9am – 5pm			30.00			Deleted
	Peak – Evenings / Weekends			60.00			Deleted
	Legacy Stakeholder Discounted Rate (Mon-Fri, 9am – 9pm; Sat / Sun all day)			16.00			Deleted
Play Service							
Play Services Private Hire							
	Adventure Play (room hire) Community rate	Discretionary	Fully flexible	36.00			Deleted
	Adventure Play (room hire) Commercial rate			46.00			
	Adventure Play (room & outdoor space) Community rate			46.00			
	Adventure Play (room & outdoor space) Commercial rate			60.00			
	Mint Street (room hire) Community rate	Discretionary	Fully flexible	40.00			Deleted
	Mint Street (room hire) Commercial rate	Discretionary	Fully flexible	80.00			Deleted
	Mint Street (room & outdoor space) Community rate	Discretionary	Fully flexible	60.00			Deleted
	Mint Street (room & outdoor space) Commercial rate	Discretionary	Fully flexible	120.00			Deleted
Licences							
All Sites	Annual Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	714.00	736.85	3.20%	
	Monthly Group Exercise Licence (6-20Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	71.40	73.68	3.20%	
All Sites	Annual Group Exercise Licence (6 -20 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	841.00	867.91	3.20%	
	Monthly Group Exercise Licence (6-20Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	84.10	86.79	3.20%	
All Sites	Annual Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	1,576.00	1626.43	3.20%	
VARIABLE FEES (Fees shown below are inclusive of 20% VAT)							
	Monthly Group Exercise Licence (21 -40 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	157.60	162.64	3.20%	
	Annual Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	3,150.00	3250.80	3.20%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
All Sites	Monthly Group Exercise Licence (41 -60 Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	315.00	325.08	3.20%	
	Annual Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	3,150.00	3250.80	3.20%	
	Monthly Group Exercise Licence (21 -40 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	315.00	325.08	3.20%	
	Annual Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	4,730.00	4881.36	3.20%	
	Monthly Group Exercise Licence (41 -60 Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	473.00	488.14	3.20%	
All Sites	Annual Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	295.00	304.44	3.20%	
	Monthly Personal Trainers Licence (5 or less Clients) - (1 - 3 Sessions Per Week)	Discretionary	Fully flexible	29.50	30.44	3.20%	
	Annual Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	505.00	521.16	3.20%	
All Sites	Monthly Personal Trainers Licence (5 or less Clients) - (4-7 Sessions Per Week)	Discretionary	Fully flexible	50.50	52.12	3.20%	
Play Service and Parks - Revised Room Hire							
All Sites	Hall Hire (capacity 30+) Standard Peak Time	Discretionary	Fully flexible		65.00		Fee revised for easier understanding
	Hall Hire (capacity 30+) Standard Off - Peak	Discretionary	Fully flexible		35.00		Fee revised for easier understanding
	Hall Hire (capacity of 30+) Community Peak Time	Discretionary	Fully flexible		50.00		Fee revised for easier understanding. Note: Peckham Rye Playroom hire only - legacy stakeholder/partner Cubs, Scouts and Beavers will maintain legacy rate for 19/20 and we will work to agree a staggered increase to reach new fee level
	Hall Hire (capacity of 30+) Community Off - Peak	Discretionary	Fully flexible		32.00		Fee revised for easier understanding. Note: Peckham Rye Playroom hire only - legacy stakeholder/partner We are Family costs will be covered by LBS Fostering and Adoption Services, notional fee only to be applied to Peckham, Peckham Rye & Nunhead Children's Centres Hub who will be issued with a license agreement
	Room Hire (capacity less that 30) Standard Peak	Discretionary	Fully flexible		40.00		Fee revised for easier understanding
	Room Hire (capacity less that 30) Standard Off - Peak	Discretionary	Fully flexible		30.00		Fee revised for easier understanding
	Room Hire (capacity less that 30) Community Peak	Discretionary	Fully flexible		35.00		Fee revised for easier understanding
	Room Hire (capacity less that 30) Community Off - Peak	Discretionary	Fully flexible		18.00		Fee revised for easier understanding
All Sites	Supervised Adventure Playground (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible		95.00		Fee revised for easier understanding

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
All Sites	Supervised Adventure Playground (inc Hall) Large grp (10-20)	Discretionary	Fully flexible		120.00		Fee revised for easier understanding
	Supervised Climbing Wall (inc Hall) Small grp (up to 10)	Discretionary	Fully flexible		95.00		Fee revised for easier understanding
	Supervised Climbing Wall (inc Hall) Large grp (10-20)	Discretionary	Fully flexible		120.00		Fee revised for easier understanding
All Sites	Car Parking	Discretionary	Fully flexible		2.00		New Charge
All Sites	Works Licence Administration Fee	Discretionary	Fully flexible		300.00		New Charge
CEMETERIES AND CREMATORIUM							
Cemeteries							
Residents	Child upto 16 yrs - Public Grave	Discretionary	Fully flexible	No Charge	No charge	No Charge	
	16 yrs - Adult - Public Grave - Woodland Meadow-only	Discretionary	Fully flexible	1,023	1,023	0.00%	Deleted No Meadwoland Graves Available
	Public Funeral requested by Southwark Social Service's for residents at 9.30am - Woodland-Meadow Only	Discretionary	Fully flexible	650	650	0.00%	Deleted No Meadwoland Graves Available
Resident members of the Armed forces	All burial or cremation fees	Discretionary	Fully flexible	Waived	Waived	Waived	
	Child upto 16yrs Interment - Private Grave	Discretionary	Fully flexible	Waived	Waived	Waived	
	16 yrs - Adult - interment fee only - Private Grave upto 6ft 6' x 26'	Discretionary	Fully flexible	1,425	1,950	36.84%	Fees in line with upper quartile 4 average
	16 yrs - Adult coffin/casket - interment fee only - Private Grave OVER 6ft 6' x 26'	Discretionary	Fully flexible	800	880	10.00%	ILA
	Interment of cremated remains in a private grave	Discretionary	Fully flexible	236	610	158.47%	Fees in line with upper quartile 4 average
	Grave Purchase (50 Years Traditional Full Memorial Single Depth Nunhead Only)	Discretionary	Fully flexible	3,200	3,520	10.00%	ILA
	Purchase in Reserve 25 Years EROB Resident Only	Discretionary	Fully flexible	0	2,865		Fee as per Inner London Average New Fee
	Grave purchase (50 years) Lawn burial	Discretionary	Fully flexible	2,600	4,069	56.50%	There needs to be a larger increase on this one to assist with future income for renewals and in line with the full memorial grave purchase fee and Fees in line with upper quartile 4 average
	Grave Purchase (25 Years Traditional Full Memorial Single Depth Nunhead Only)	Discretionary	Fully flexible	2,239	2,458	9.78%	ILA
	Grave purchase (25 years) Lawn burial	Discretionary	Fully flexible	2,120	3,066	44.65%	Fees in line with upper quartile 4 average
Other burial fees	Renewal or Extension of Exclusive Right of Burial per 10 years	Discretionary	Fully flexible	375	387	3.20%	ILA
Non-residents							
	Child under 1 month PUBLIC	Discretionary	Fully flexible	Waived	Waived	Waived	
	Child 1 mth - 15 years PUBLIC			Waived	Waived	Waived	
	16 yrs to Adult PUBLIC -Woodland meadow-	Discretionary	Fully flexible	N/A	N/A		Deleted No Meadwoland Graves Available
	Child under 1 month - interment fee only - Private Grave	Discretionary	Fully flexible	Waived	Waived	Waived	
	Child 1 month - 15 yrs - interment fee only - Private Grave	Discretionary	Fully flexible	Waived	Waived	Waived	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Non Res 16 yrs - Adult - interment fee only - Private Grave upto 6ft 6' x 26'	Discretionary	Fully flexible	4,005	4,405	9.99%	No Change
	Non Res 16 yrs - Adult coffin/casket - interment fee only - Private Grave OVER 6ft 6' x 26'	Discretionary	Fully flexible	800	880	10.00%	ILA
	Grave Purchase (50 Years Traditional Full Memorial Single Depth Nunhead Only)	Discretionary	Fully flexible	10,073	11,074	9.94%	No Change
	Grave purchase (50 years) Lawn burial	Discretionary	Fully flexible	6,598	8,383	27.05%	Fees in line with upper quartile 4 average
	Grave Purchase (25 Years Traditional Full Memorial Single Depth Nunhead Only)	Discretionary	Fully flexible	6,717	7,390	10.02%	No Change
	Grave purchase (25 years) Lawn burial	Discretionary	Fully flexible	4,813	7,196	49.51%	Fees in line with upper quartile 4 average
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	Discretionary	Fully flexible	482	497	3.11%	ILA
	Late fee 30 minutes or over - funerals	Discretionary	Fully flexible	115	115	0.00%	
	Memorial Licence fee Private Grave 25 years - Includes 5 yearly risk assessment	Discretionary	Fully flexible	275	284	3.27%	
	Memorial Licence fee Including Fixing Private Grave 25 years - Includes 5 yearly risk assessment	Discretionary	Fully flexible	345	345	0.00%	New fee to include fixing shoe where pre-installed
	Memorial Licence fee Full Traditional Private Grave 25 years - Includes 5 yearly risk assessment	Discretionary	Fully flexible	345	345	0.00%	New fee to allow traditional kerb replacement in existing location where permitted
	Memorial Licence fee - Child Public Grave (15 years only as no exclusive right of burial held)	Discretionary	Fully flexible	95	98	3.16%	
	Interment of cremated remains in a private grave	Discretionary	Fully flexible	650	715	10.00%	
Other fees	Added Inscription to existing memorial	Discretionary	Fully flexible	95	98	3.16%	
	Renovation of Memorial - Permit	Discretionary	Fully flexible	35	36	2.86%	
	Removing & replacing memorial not exceeding 7' X 3'	Discretionary	Fully flexible	275	284	3.27%	
	Wooden crosses and grave markers			59	61	3.39%	
	Exhumations			5,478	5,653	3.19%	
	Exhumation of Cremated Remains			525	542	3.24%	
	Strewing of cremated remains on a private grave	Discretionary	Fully flexible	75	78	3.33%	
	Strewing cremated remains on the scattering lawn at Nunhead Cemetery	Discretionary	Fully flexible	75	78	3.33%	
	Registration of Transfer of burial rights,	Discretionary	Fully flexible	70	72	2.86%	
	Research fees, per NAME search	Discretionary	Fully flexible	25	25	0.00%	
	Ground works to uncover memorials or find burial location at Nunhead	Discretionary	Fully flexible	110	110	0.00%	
	Replacement Deed	Discretionary	Fully flexible	55	55	0.00%	New Fee
	Memorial Bench Permit Cemeteries 5 Years	Discretionary	Fully flexible	185	185	0.00%	New Fee
	Temporary Grave Marker Permit (12 Months Only)	Discretionary	Fully flexible	60	60	0.00%	New Fee
Crematorium							
Resident & Non-resident	Child 0 to 15 yrs	Discretionary	Fully flexible	No charge	No Charge	No Charge	
	Adult (16+)			748	772	3.21%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
	Dual Cremation)	Discretionary	Fully flexible	1,363	1,363	0.00%	New fee
	Late Cremation Fee			775	800	3.23%	
	3rd party cremations	Discretionary	Fully flexible	303	313	3.30%	Deleted
	Kemnal Park Direct Cremation	Discretionary	Fully flexible	229	237	3.49%	
	Direct Cremation Service & Hospital Contract Cremations (9am, 9:15, 9:30 & 9:45am) (No Mourners)	Discretionary	Fully flexible	350	350	0.00%	New fee
	Hospital contract cremation--			314	314	0.00%	
	Form 2 Cremation Service	Discretionary	Fully flexible	150	155	3.33%	
	Early Morning Service 10 & 10.45am Only	Discretionary	Fully flexible	596	615	3.19%	
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Only	Discretionary	Fully flexible	215	215	0.00%	Delete never used
	Resident service men and women, killed in action	Discretionary	Fully flexible	No charge	No charge	No Charge	
	Interment of Ashes (Niches Etc)			55	57	3.64%	
	Transfer of Ownership Niches, Memorials Etc.			25	26	2.00%	
	Extended Cremation service time (double)			1,025	1,058	3.22%	
	Saturday Cremation - One Hour			1,165	1,202	3.18%	
	Sunday Cremation - One Hour			1,520	1,568	3.16%	
	Overseas certificate			30	31	3.33%	
	Duplicate Certificate			30	31	3.33%	
	Remains strewn from another crematorium			75	77	2.67%	
	Burial of Cremated remains in dedicated plot			Discretionary	Fully flexible	719	
	Use of Cemetery/Crematorium Chapel		Fully flexible	112	115	2.68%	
	Saturday Burial Supplement			790	815	3.16%	
	Saturday Burial of cremated remains supplement			340	350	2.94%	
	Scattering of remains Saturday supplement			80	83	3.75%	
	Columbarium Niche (double) 5 years			Discretionary	Fully flexible	770	794
	Columbarium Niche (double) 10 years	Discretionary	Fully flexible	1,540	1,589	3.18%	
	Webcast Service Live			30	31	3.33%	
	Webcast ON Demand			45	46	2.22%	
	Webcast Eternal			50	52	3.00%	
	Single Photo Tribute Service			12	13	4.17%	
	Simplicity Tribute Slide Show			38	39	2.63%	
	Professional Photo Tribute			70	72	2.86%	
	Family Supplied Video Tribute			18	19	5.56%	
Memorabilia (Fees are inclusive of VAT)	Rights to a rose bush 5 yrs, inc maintenance, plaque inc. VAT	Discretionary	Fully flexible	257	375	45.91%	Significant increases from suppliers for plaques and roses price increased to reflect cost impacts.
	Renewal of Rose Bush for 5 years Lease	Discretionary	Fully flexible	320	320	0.00%	
	Memorial Bench (5 Years Based on New Scheme Proposal)	Discretionary	Fully flexible	865	893	3.24%	Cost Increases
New	Memorial Vase 5 year Renewal	Discretionary	Fully flexible	0	465	#DIV/0!	Inner London Average
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT	Discretionary	Fully flexible	292	292	0.00%	Delete No Longer Offered as a New Product Renewal Only for Existing Leases

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
Amendment to Above	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT			345	345	0.00%	Significant increases from suppliers for plaques and roses price increased to reflect cost impacts.
	Replacement Rose plaque only	Discretionary	Fully flexible	65	75	15.38%	Supplier increases for plaques
	Existing Trees - Renewal 5-year dedication	Discretionary	Fully flexible	475	490	3.16%	
	Wooden cremated remains caskets	Discretionary	Fully flexible	P.O.A	P.O.A		
	Rights for 15 yrs for a cloister niche, including 1st interment.	Discretionary	Fully flexible	1,945	2,007	3.19%	
	Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From ... (if a larger tablet is required an extra charge per sq inch is required).	Discretionary	Fully flexible	1,945	2,007	3.19%	
	Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)	Discretionary	Fully flexible	1,056	1,089	3.13%	
	Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)	Discretionary	Fully flexible	1,166	1,204	3.26%	
	Rights to interior niche 15 yrs (including inscription)	Discretionary	Fully flexible	1,166	1,204	3.26%	
	Rights to Sanctum 12 niche 25 years	Discretionary	Fully flexible	1,458	1,505	3.22%	
	Rights to Sanctum 2000 niche 25 years (including 80 letters)	Discretionary	Fully flexible	1,515	1,564	3.23%	
	Vase Block and tablet - 10 years	Discretionary	Fully flexible	700	723	3.29%	
	Vase Block Renewal	Discretionary	Fully flexible	525	542	3.24%	
	Vase Block replacement granite plate	Discretionary	Fully flexible	176	185	5.11%	Supplier increases for plaques
	Rights to kerb tablet 10 yrs., Inc tablet & lettering	Discretionary	Fully flexible	315	365	15.87%	Supplier increases for plaques and replacements
	Renewal of kerb tablet for a further 10 yrs	Discretionary	Fully flexible	250	250	0.00%	Supplier increases for plaques
	Replacement plate.	Discretionary	Fully flexible	78	85	8.97%	Supplier increases for plaques
	Rights to a leather panel for 5 yrs (including lettering)	Discretionary	Fully flexible	236	275	16.53%	Supplier increases for plaques
	Renewal of leather panel for a further 5 yrs	Discretionary	Fully flexible	175	200	14.29%	Supplier increases for plaques
	Replacement leather panel.	Discretionary	Fully flexible	90	95	5.56%	Supplier increases for plaques
	Leaf on Tree of Memory per year	Discretionary	Fully flexible	48	59	22.92%	Supplier increases for plaques
	Rights to a tablet on a planter for 10 yrs	Discretionary	Fully flexible	588	607	3.23%	
	Replacement tablet for planter	Discretionary	Fully flexible	171	185	8.19%	Supplier increases for plaques
	Books of Remembrance - 2 line entry (inc. VAT)	Discretionary	Fully flexible	80	92	15.00%	Cost Increases
	Books of Remembrance - 5 line entry (inc. VAT)	Discretionary	Fully flexible	125	144	15.20%	Cost Increases
	Books of Remembrance - 8 line entry (inc. VAT)	Discretionary	Fully flexible	170	197	15.88%	Cost Increases
	Emblem & badges & Coat of Arms	Discretionary	Fully flexible	95	98	3.16%	
New	Childrens Cremation Memorial 1	Discretionary	Fully flexible	0	Price on Application		Inner London Average
New	Childrens Cremation Memorial 2	Discretionary	Fully flexible	0	Price on Application		Inner London Average
New	Childrens Cremation Memorial 3	Discretionary	Fully flexible	0	Price on Application		Inner London Average
New	Childrens Cremation Memorial 4	Discretionary	Fully flexible	0	Price on Application		Inner London Average
New	Lettering Per Letter	Discretionary	Fully flexible	0	3		Inner London Average
Current	Photo Plaque	Discretionary	Fully flexible	95	98	3.16%	Inner London Average
New	Granite Tablet Plaque	Discretionary	Fully flexible	0	135		Inner London Average

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments	
SOUTH DOCK MARINA								
Mooring Fees per meter (Figures Ex-VAT)	Leisure Current - Annual	Discretionary	Fully flexible	341.77	413.55	21.00%	Increased in line with London average and to bring Leisure fees in line with residential	
	Leisure Current - Six Monthly			179.43	217.11	21.00%		
	Leisure Current - Quarterly			93.99	113.73	21.00%		
	Leisure Current - Monthly			32.76	39.64	21.00%		
	Residential Current - Annual			402.19	415.05	3.20%		
	Residential Current - Six Monthly			211.11	217.87	3.20%		
	Residential Current - Quarterly			110.57	114.11	3.20%		
	Residential Current - Monthly			38.55	39.79	3.20%		
	Visitor day rate. Per metre per day. Min 8m			3.83	4.40	15.00%		Increased in line with London average and to bring Leisure fees in line with residential
	Visitor Week rate. Per metre per week. Min 8m			23.96	27.55	15.00%		
Car Park Fees (Figures Ex-VAT)	Car Park - Per six months	Discretionary	Fully flexible	141.67	150.17	6.00%	Increased by RPI +	
	Car Park - Visitor's Cars - Daily			8.33	8.83	6.00%		
Storage (Figures Ex-VAT)	Storage - Mast Per Week	Discretionary	Fully flexible	11.83	12.42	5.00%	Increased by RPI +	
	Storage - Boats on Trailer (8m max.) or trailer- Annual			1,050.00	1,102.50	5.00%		
	Storage - Boats on Trailer (8m max.) or Trailers- 6 months			550.00	577.50	5.00%		
	Storage - Boats on Trailer (8m max.) or Trailers- 3 months			362.50	380.63	5.00%		
	Storage - Boats on Trailer (8m max.) or Trailers- Monthly			166.67	175.00	5.00%		
	Storage - Boats on Trailer (8m max.) or Trailers- Weekly			70.83	74.37	5.00%		
	Storage - Trailers - Overnight			29.17	30.63	5.00%		
	Storage fee - Container (12 monthly)			1,716.67	1,771.60	3.20%		Increased by RPI
	Storage fee - Container (6 monthly)			937.50	967.50	3.20%		
Miscellaneous (Figures Ex-VAT)	Labour - Per Hour	Discretionary	Fully flexible	45.83	47.30	3.20%	Increased by RPI	
	Towage - Within the Marina			54.17	55.90	3.20%		
	Contractors Daily Charge - Use of Facilities			13.33	13.76	3.20%		
	Contractor annual charge			791.67	817.00	3.20%		
	Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.			43.33	44.72	3.20%		Increased by RPI
	Pressure Washer - Wash off underwater hull / metre LOA			8.58	8.85	3.20%		
	Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.			45.83	47.30	3.20%		
	Holding Tank Pump-Out - Small Tank			16.20	16.72	3.20%		Increased by RPI
	Holding Tank Pump-Out - Large Tank			26.50	27.35	3.20%		
	Re-Chocking after lift out per chock move.			9.58	10.06	5.00%		Increased by RPI +
SOUTH DOCK MARINA	Crane - Lift Out or Launch / metre LOA. 8 m minimum.	Discretionary	Fully flexible	24.58	24.58	5.00%	The harbour master has authority to negotiate commercial rates on an as required basis to maximise marina revenue. The harbour master has the	
	Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.			30.42	31.94	5.00%		
	Crane - Lift and Hold per additional hour.			33.33	35.00	5.00%		
	Mast lift per hour- - Single Spreader Mast Lift			95.83	100.62	5.00%		

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments	
	Crane Hire/telehandler per hour - Machine and 1 Operator Only	Discretionary	Fully flexible	91.70	96.29	5.00%	authority to negotiate commercial rates on volume contracts and also in relation to registered charity organisations on an as required basis to maximise revenue. All base rates increased by RPI +	
	Crane cancellation fee - Less than 24 hours notice	Discretionary	Fully flexible	65.00	68.25	5.00%		
	Boat Yard - 1-30 Days - Per metre per day			1.08	1.13	5.00%		
	Boat Yard - 31-60 Days - Per metre per day			1.33	1.40	5.00%		
	Boat Yard - 61-120 Days - Per metre per day			1.58	1.66	5.00%		
	Boat Yard - 121 Days and over - Per metre per day			2.00	2.10	5.00%		
	Re Choking per chock moved after lift out			9.58	10.06	5.00%		
	Blast bay and dirty work bay (for first 5 days)			95.83	100.62	5.00%		
	Blast bay and dirty work bay (Per day charge after first 5 days)			30.00	31.50	5.00%		
	Laundry - Wash tokens			Discretionary	Fully flexible	4.17		4.38
	Laundry - Drying tokens					0.83	0.88	5.00%
	Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	Discretionary	Fully flexible	3,416.67	3,526.00	3.20%	Increased by RPI +	
Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	Discretionary	Fully flexible	2.58	2.66	3.20%	Increased by RPI +	
	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	Discretionary	Fully flexible	3.75	3.87	3.20%	Increased by RPI +	
	Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	Discretionary	Fully flexible	0.09	0.09	0.00%	Limited by statute	
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	Discretionary	Fully flexible	5.08	5.24	3.20%	Increased by RPI +	
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	Discretionary		5.92	6.11	3.20%	Increased by RPI +	
Library Service								
Fees items (exempt out of scope VAT)								
	Adult Books (late returns) - per day (max £15)	Discretionary	Fully flexible	0.30	0.30	0.00%	Comparative boroughs charge between 20-30p, with an average of 25p. Southwark library fines are the highest of comparator boroughs.	
	Talking books (late returns) - per day (max £15)			0.30	0.30	0.00%		
	Spoken word (late returns) - per day (max £15)			0.30	0.30	0.00%		
	Language courses (late returns) - per day (max £15)			0.30	0.30	0.00%		
	CDs & CD sets (late returns) - per day (max £15)			0.30	0.30	0.00%	Comparative boroughs charge between 20-30p, with an average of 25p. Southwark library CD fines are the highest of comparator boroughs.	
	DVD's (late returns) - per day (max £15)	Discretionary	Fully flexible	1.00	1.00	0.00%	Comparative boroughs charges vary but range from 25p per day to a repeat of the hire charge. Southwark library DVD fines are the highest of comparator boroughs.	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
Fees items for Libraries- Vatable							
	Stock requests (stock items)	Discretionary	Fully flexible	0.50	0.50	0.00%	Comparative boroughs range from Free - £1
	Stock requests (non-stock items)	Discretionary	Fully flexible	3.20	3.00	-6.25%	Comparative boroughs range from Free- £5 with an average of £2.39
	Special stock requests (British Library, special/academic libraries, stock from abroad) (£3 for non-stock plus £10 additional fee)	Discretionary	Fully flexible	13.50	13.50	0.00%	In line with BL charges. Comparative boroughs charge between £2 - £14 with an average of £10.31; NB We get very few BL requests
	Music scores - per score	Discretionary	Fully flexible	0.30	0.30	0.00%	Many boroughs have stopped offering this service. The last request for music scores in Southwark was over 2 years ago.
	Language courses hire charges - (three weeks)	Discretionary	Fully flexible	1.10	1.10	0.00%	Comparative boroughs range from free to £2.50 with an average of £1.46
	DVD/Blu Ray hire charges - (old DVDs/Blu Rays (6 months+) per week)	Discretionary	Fully flexible	1.10	1.10	0.00%	Comparative boroughs range from free to £3.00 with an average of £1.30
	DVD/Blu Ray hire charges - (new DVDs/Blu Rays per week)	Discretionary	Fully flexible	2.70	2.70	0.00%	Comparative boroughs range from free to £3.00 with an average of £2.20
	CDs & CD sets hire charges	Discretionary	Fully flexible	0.70	1.00	42.86%	Comparator boroughs range from free - £1.25 with an average of 70p
	Photocopying: A4 (b&w) - per sheet	Discretionary	Fully flexible	0.10	0.20	100.00%	Comparator boroughs range from 10p to 20p; proposed increase brings this charge in line with libraries current printing charge, although it would be above the inner London average of 13p. 2 other comparative boroughs currently charge 20p.
	Photocopying: A3 (b&w) - per sheet	Discretionary	Fully flexible	0.20	0.30	50.00%	Comparator boroughs range from 15p to 40p; proposed increase brings this charge in line with libraries current printing charge, although it would be above the inner London average of 24p. 2 other comparative boroughs currently charge 40p.
	Photocopying: A4 (colour) - per sheet	Discretionary	Fully flexible	1.00	1.00	0.00%	Comparator boroughs charge 25p - £1 with an average of 62p
	Photocopying: A3 (colour) - per sheet	Discretionary	Fully flexible	2.00	2.00	0.00%	Comparator boroughs charge 50p - £1.50 with an average of £1.19
	Printing from PC's: A4 (b&w) - per sheet	Discretionary	Fully flexible	0.20	0.20	0.00%	Comparator boroughs charge 10p - 20p with an average of 15p
	Printing from PC's: A4 (colour)	Discretionary	Fully flexible	1.00	1.00	0.00%	Comparator boroughs charge 20p - £1 with an average of 59p
	Printing from PC's: A3 (b&w) - per sheet	Discretionary	Fully flexible	N/A	0.30	N/A	
	Library notice boards - three weeks	Discretionary	Fully flexible	3.60	3.60	0.00%	No comparison available.
	Replacement library card fee - (Adults)	Discretionary	Fully flexible	2.00	2.00	0.00%	Comparator boroughs charge 50p- £3.00 with an average of £1.82

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments		
	Replacement library card fee - (Children)	Discretionary	Fully flexible	Free	Free	0.00%	Most comparative boroughs do not charge		
	Coffee vending machine	Discretionary	Fully flexible	N/A	1.00	N/A	New charge, comparable to similar services.		
	Library and heritage author events/talks/performance (where charged)	Discretionary	Fully flexible	4.00	4.00	0.00%	Most comparative boroughs do not charge; those that do range from £3 to £11.40. This charge enables us to cover the costs of big name author events where the author requires payment for the event. Only a 1-2 big name author events are held per year.		
	Library and heritage author events/talks/performance (where charged): Southwark Presents card holders	Discretionary	Fully flexible	-	2.00	N/A	New charge giving discount on event tickets for Southwark Presents card holders. Currently there is no charge for library members to attend any events. This charge will both encourage people to sign up to Southwark Presents and cover the costs of big name author events where the author requires payment for the event. Only 1-2 big name author events are held per year.		
Hall Hire- No comparator data for hall hires. VAT charged as appropriate for									
	Hall Hire Tier 1 Commercial rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3)	Discretionary	Fully flexible	N/A	50.00	N/A	Benchmarked against community halls and rooms for hire in other departments. Tiered approach to library room hire charges is new and simplifies the charges for customers. Tiers are based on capacities and		
	Hall Hire Tier 1 Community rate per hour (Dulwich, Peckham, John Harvard, Camberwell room 3)			N/A	26.00	N/A			
	Hall Hire Tier 3 Commercial rate per hour (Camberwell Meeting rooms 1&2)			N/A	25.00	N/A			
	Hall Hire Tier 3 Community rate per hour (Camberwell Meeting rooms 1&2)			N/A	12.00	N/A			
	Hall Hire - per hour (Peckham second floor)			N/A	60.00	N/A			
	Hall Hire - per day (Peckham second floor)			N/A	300.00	N/A			
	Hall Hire Tier 2 Commercial rate per hour (East Street, Grove Vale)			N/A	30.00	N/A			
	Hall Hire Tier 2 Community rate per hour (East Street, Grove Vale)			N/A	15.00	N/A			
	Out of hours hire of full library- half day			N/A	250.00	N/A			
	Out of hours hire of full library- full day			N/A	400.00	N/A			
	Hall hire out of hours security charge- per hour (excluding staff/security costs)			N/A	20.00	N/A			
	Hall hire out of hours staff charge- per hour (excluding staff/security costs)			N/A	20.00	N/A			
	Hall Hire loan of laptop and projector			Discretionary	Fully flexible	N/A		£5 per booking for laptop and projector; £5 per booking for each additional laptop	N/A

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc.) and other comments
	Kingswood House - Billiard Room (community) half day			65.00	80.00	23.08%	usage levels of rooms.
	Kingswood House - Billiard Room (community) full day			125.00	130.00	4.00%	
	Kingswood House - Billiard Room (community) per hour			N/A	35.00	N/A	
	Kingswood House - Billiard Room (commercial) half day			N/A	120.00	N/A	
	Kingswood House - Billiard Room (commercial) full day			N/A	180.00	N/A	
	Kingswood House - Billiard Room (commercial) per hour			N/A	50.00	N/A	
	Kingswood House - Vestey Room (commercial) half day			145.00	145.00	0.00%	
	Kingswood House - Vestey Room (commercial) full day			230.00	230.00	0.00%	
	Kingswood House - Vestey Room (commercial) per hour			N/A	75.00	N/A	
	Kingswood House - Jacobean/Golden Room (commercial) half day			230.00	230.00	0.00%	
	Kingswood House - Jacobean/Golden Room (commercial) full day			335.00	335.00	0.00%	
	Kingswood House - Jacobean/Golden Room (events/ceremonies) Mon-Thurs 9am-11pm (Hourly)			83.00	90.00	8.43%	
	Kingswood House - Jacobean/Golden Room (events/ceremonies) Mon-Thurs 9am-Midnight (All day including kitchen)			1,200.00	1,250.00	4.17%	10% discount for College ward residents
	Kingswood House - Jacobean/Golden Room (events/ceremonies) Fri, Sat, Sun 9am-Midnight (Hourly)			95.00	100.00	5.26%	10% discount for College ward residents
	Kingswood House - Jacobean/Golden Room (events/ceremonies) Fri, Sat, Sun 9am-Midnight (All day including kitchen)			1,350.00	1,400.00	3.70%	10% discount for College ward residents
	Kingswood House - marriage ceremonies			35.00	35.00	0.00%	No discount
	Kingswood House - kitchen hire			67.00	70.00	4.48%	No discount
Fees items for Local History Library-VARIABLE							
	Provision of images or audio visual footage will be at management discretion.						
	Postal rates- small sized item (UK)	Discretionary	Fully flexible	1.50	1.50	0.00%	No increase recommended
	Postal rates- medium sized item (UK)			3.00	3.00	0.00%	
	Postal rates- large sized item (UK)			4.50	4.50	0.00%	
	Postal rates- international	Discretionary	Fully flexible	cost recovery	cost recovery		No increase recommended
	Microfilm / microfiche copies A4	Discretionary	Fully flexible	0.50	0.50	0.00%	Comparator boroughs range from 30p - £2.00
	JPEG images (mailed to requestors) - per image for those scanned for the first time	Discretionary	Fully flexible	20.00	20.00	0.00%	Comparator boroughs range from £5 - £23.50 per image.
	JPEG images (mailed to requestors) - per image for those already scanned	Discretionary	Fully flexible	10.00	10.00	0.00%	Comparator boroughs range from £5 - £15 per image.
	Stills, images & info provided for books, journals & partworks (per image; management discretion)	Discretionary	Fully flexible	67.00	70.00	4.48%	Comparator boroughs range from £27 - £100 per image, with an average of £71.

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Stills, images & info provided for book jackets & record sleeves	Discretionary	Fully flexible	130.00	130.00	0.00%	Comparator boroughs range from £50 - £160 per image, with an average of £140.
	Stills, images & info provided for other (post cards, greeting cards, giftware, posters, etc.)	Discretionary	Fully flexible	98.00	100.00	2.04%	Comparator boroughs range from £65 - £280 per image, with an average of £157.
	Digital photographing of the collection (per day)	Discretionary	Fully flexible	6.20	7.00	12.90%	It is difficult to work out an average as some boroughs charge per day and some per a set number of photographs. Comparator boroughs range from £4 and £5 per day to £5 - £10.30 for 10-20 photos; a charge per day is easier to implement than limiting users to a set number of photographs and £7 would allow unlimited photographs in a day, which is good value.
	Broadcasting audio visual usage (in multiples of 30 seconds) - single use	Discretionary	Fully flexible	N/A	70.00	N/A	There were previously 8 charges relating to audio visual usage which have been consolidated into 2 new charges, benchmarked against comparative boroughs
	Broadcasting audio visual usage (in multiples of 30 seconds) - unlimited use for 5 year period	Discretionary	Fully flexible	N/A	300.00	N/A	
	Web per image (copyrighted)	Discretionary	Fully flexible	36.00	50.00	38.89%	Comparator boroughs range from £25 - £96.50 per image, with an average of £88.
	Research charge (for officer time spent on researching in response to specific requests) - First 15min free of charge; then charged in half hour increments	Discretionary	Fully flexible	25.00	25.00	0.00%	Comparator boroughs range from £21 - £30 per hour
Youth Service							
Venue	Activity						
	Admission charges made to young people at youth centres	Discretionary	Fully flexible	Zero	Zero		No change
Hire of Damilola Taylor Centre Private Hire rates							
	3G Football Pitch/hr- commercial rate	Discretionary	Fully flexible	72.00	80.00	11.11%	Benchmarked against local leisure centres. Southwark Sports and Leisure football pitch charges currently range from £102.60- £169.30. The facilities at pitches vary in size and facilities. and some are better than
	3G Football Pitch/hr- community rate			N/A	45.00	N/A	
	Dance Studio/hr- commercial rate			35.00	35.00	0.00%	
	Dance Studio/hr- community rate			N/A	20.00	N/A	
	Main Hall / hour- commercial rate			52.00	52.00	0.00%	
	Main Hall / hour- community rate			N/A	30.00	N/A	
	Gym Hire/hr	Discretionary	Fully flexible	N/A	35.00	N/A	Benchmarked against internal sports and leisure charges. new charge introduced using standard leisure
	Whole building hire- half day (excluding staffing charges)	Discretionary	Fully flexible	N/A	300.00	N/A	T&C's for eligibility of community charge to groups
	Whole building hire- full day (excluding staffing charges)	Discretionary	Fully flexible	N/A	500.00	N/A	
	Hall hire out of hours staff charge- per hour	Discretionary	Fully flexible	N/A	20.00	N/A	Allows out of hours bookings to take place in youth clubs.
All other Youth Centres							

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Commercial Organisations - during opening hours/hour	Discretionary	Fully flexible	40.00	40.00	0.00%	Aligned with hire charges in other council rooms
	Commercial Organisations - out of hours/ hour (excluding staffing charges)			40.00	40.00	0.00%	
	Non Commercial & Charities - during opening hours/hour			22.00	22.00	0.00%	
	Non Commercial & Charities - out of hours/ hour (excluding staffing charges)			22.00	22.00	0.00%	
Event hires							
	Commercial event admin fee - VAT standard Rate	Discretionary	Fully flexible	200.00	200.00	0.00%	Recently benchmarked
	Commercial events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	60.00	60.00	0.00%	Recently benchmarked
	Community events - officer fees above standard service provision - per hour - VAT standard Rate	Discretionary	Fully flexible	25.00	25.00	0.00%	Recently benchmarked
	Commercial event admin fee - VAT standard Rate	Discretionary	Fully flexible	67.00	70.00	4.50%	Recently benchmarked and recommended increase
	Small event Up to 499 capacity	Discretionary	Fully flexible	£1,550 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	£1,600 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	3.20%	Recently benchmarked and recommended increase
	Meduim event From 500 to 1999 capacity	Discretionary	Fully flexible	£5,900 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	£6,000 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - Up to 90% discount for community and local charity events - VAT Exempt	1.70%	Recently benchmarked and recommended increase

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Large event 2000 to 7999 capacity	Discretionary	Fully flexible	£11,200 basic; 30% of basic per event day; 15% of basic per rig day. Up to 90% discount for community and local charity events.	By negotiation	0.00%	By negotiation to ensure we get the best deal possible
	Major event More than 8,000	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	By negotiation to ensure we get the best deal possible
	Large 4 First day event hire fee for a event (more than 6,000 attendees) – VAT Exempt	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	Deleted - We have consolidated the categories from 5 down to 4 to ease understanding
	Small funfairs & circuses up to 499 capacity	Discretionary	Fully flexible	£2,100; 30% of basic per event day, 15% per non event day	£2,100 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	0.00%	Recently benchmarked
	Large funfairs & circuses up to 999 capacity - VAT Exempt	Discretionary	Fully flexible	£3,500; 30% of basic per event day, 15% per non event day	£3,500 - Additional event day(s) - 30% of basic hire fee - Additional Rig/de-rig day(s) - 15% of basic hire fee - VAT Exempt	0.00%	Recently benchmarked
	Major circus over 1000 seats - VAT Exempt	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	By negotiation to ensure we get the best deal possible
	Events Damage deposit	Discretionary	Fully flexible	£500 or 20% of hire fee whichever is the greater	£500 or 20% of hire fee whichever is the greater - VAT Exempt	0.00%	Recently benchmarked and recommended to remain the same to ensure growth income
	Fireworks - Southwark residents	Discretionary	Fully flexible	Free	Free	0.00%	
	Fireworks - non resident adult	Discretionary	Fully flexible	8.50	8.50	0.00%	Recently benchmarked
	Fireworks - non resident children	Discretionary	Fully flexible	2.50	2.50	0.00%	Recently benchmarked
	Fireworks - non resident family	Discretionary	Fully flexible	20.00	20.00	0.00%	Recently benchmarked
Events - Trade space							
	Commercial market stall - VAT standard Rate	Discretionary	Fully flexible	90.00	90.00	0.00%	Comparable to other boroughs.
	Commercial trade space (up to 3m) - VAT Exempt	Discretionary	Fully flexible	110.00	110.00	0.00%	
	Commercial trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	200.00	200.00	0.00%	
	Non profit market stall - VAT standard Rate	Discretionary	Fully flexible	30.00	30.00	0.00%	
	Non profit trade space (3m) - VAT Exempt	Discretionary	Fully flexible	40.00	40.00	0.00%	

Fee / Charge Description		Income Type - Mandatory or Discretionary	Nature - Capped or fully flexible	Actual 2018-19 Fee £	Proposed 2019-20 Fee £	Percentage increase in fees	Fee comparison position against other Local Authorities in 2018-19, Inflation factor used (where from, source etc..) and other comments
	Non profit trade space (3m - 6m) - VAT Exempt	Discretionary	Fully flexible	70.00	70.00	0%	
	Supply of electricity - VAT standard Rate	Discretionary	Fully flexible	80.00	80.00	0%	
Film Service							
Location Fee	Charity - Low budget	Discretionary	Fully flexible	Free	Free	0.00%	All benchmarked and after increaweing the range of each F&C it is proposed to make no increases as this would make us uncompetative with three neighbouring boroughs
	Small/Med crew (fee per hour)	Discretionary	Fully flexible	175.00	£175	0.00%	
	Small/Med crew (fee per half day)	Discretionary	Fully flexible	£350 - £700	£350 - £700	0.00%	
	Small/Med crew (fee per full day)	Discretionary	Fully flexible	£600 - £1,500	£600 - £1,500	0.00%	
	Large crew (fee per half day)	Discretionary	Fully flexible	£750 - £3,000	£750 - £3,000	0.00%	
	Large crew (fee per full day)	Discretionary	Fully flexible	£1,500 - £6,000	£1,500 - £6,000	0.00%	
	Very Large crew (fee per half day)	Discretionary	Fully flexible	£900 - £6,000	£900 - £6,000	0.00%	
	Very large crew (fee per full day)	Discretionary	Fully flexible	£2,000 - £12,000	£2,000 - £12,000	0.00%	
Stills photography	Fee per hour	Discretionary	Fully flexible	£50-£120	£50-£120	0.00%	
Permission for Temporary Structure/s	Fee per half day	Discretionary	Fully flexible	250.00	250.00	0.00%	
	Fee per full day	Discretionary	Fully flexible	500.00	500.00	0.00%	
Admin Fees (one off)	Charity - low budget	Discretionary	Fully flexible	30.00	30.00	0.00%	A small increase of £10 has been added to the admin fee to align with neighbouring boroughs
	Small Crew	Discretionary	Fully flexible	65.00	75.00	15.00%	
	Medium Crew	Discretionary	Fully flexible	165.00	175.00	6.00%	
	Large Crew	Discretionary	Fully flexible	220.00	230.00	6.00%	
	Very Large Crew	Discretionary	Fully flexible	330.00	340.00	3.00%	
Admin Fees (officer time, by hour)	Charity - low budget	Discretionary	Fully flexible	n/a	n/a	0.00%	All benchmarked and after increaweing the range of each F&C it is proposed to make no increases as this would make us uncompetative with three neighbouring boroughs
	Small Crew	Discretionary	Fully flexible	160.00	160.00	0.00%	
	Medium Crew	Discretionary	Fully flexible	160.00	160.00	0.00%	
	Large Crew	Discretionary	Fully flexible	200.00	200.00	0.00%	
	Very Large Crew	Discretionary	Fully flexible	300.00	300.00	0.00%	
Unit Base Fee - High Impact only	Per Filming Day	Discretionary	Fully flexible	£1,200-£3,000	£1,200-£3,000	0.00%	increases as this would make us uncompetative with three neighbouring boroughs
Parking Fees	Admin Fee (per application)	Discretionary	Fully flexible	70.00	70.00	0.00%	
	Parking bay suspensions (per bay suspension)	Discretionary	Fully flexible	50.00	50.00	0.00%	
	Parking Permit (per bay suspension)	Discretionary	Fully flexible	50.00	50.00	0.00%	
Culture team							
	Internal project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 10% of overall project budget	Minimum 10% of overall project budget	0.00%	Not comparable
	External project management fees. Project under £20,000.	Discretionary	Fully flexible	Minimum 15% of overall project budget	Minimum 15% of overall project budget	0.00%	Not comparable
	Internal and external project management fees. Project over £20,000.	Discretionary	Fully flexible	By negotiation	By negotiation	0.00%	Not comparable

Table 1 – Resident Services

Item	2018-19 Fee	2019-20 Fee	2018-19 to 2019- 20 fee Increase	HRA/ GF	Mandatory/ Discretionary	VA T	Ref
Assa keys	£22.50	£22.50	0.00%	HRA	Discretionary	Y	
Entry fobs	£21.50	£21.50	0.00%	HRA	Discretionary	Y	
Lock changes	Variable	Variable	N/A	HRA	Discretionary	Y	1
Handyperson charge (on benefits)	£10 per hour	Subject to review		GF	Discretionary	Y	2
Handyperson charge	£20 per hour	Subject to review		GF	Discretionary	Y	2
Visitor parking permits – ten visits	£16.50	£16.50	0.00%	HRA	Discretionary	N	3
Visitor parking permits – sixty visits	£82.50	£82.50	0.00%	HRA	Discretionary	N	3
Second bay parking	£82.50	£82.50	0.00%	HRA	Discretionary	N	3
Area-wide permit (contractors and employees)	£130.00	£130.00	0.00%	HRA	Discretionary	N	3
Southwark-wide permit (contractors and employees)	£130.00	£130.00	0.00%	HRA	Discretionary	N	3
Business permits	£130.00	£130.00	0.00%	HRA	Discretionary	N	3
Carers permits	£36.00	£36.00	0.00%	HRA	Discretionary	N	3
Removal of illegally parked vehicle	£200.00	£200.00	0.00%	HRA	Not LBS	N	4
Daily storage charge – removed vehicle	£40.00	£40.00	0.00%	HRA	Not LBS	N	4
Travellers sites – single pitch	£90.11	£92.27	2.40%	GF	Mandatory	N	5
Travellers site- double pitch	£122.30	£125.24	2.40%	GF	Mandatory	N	5
Concierge/ Castlemead – standard	Max. £10.95	Max. £10.95	Max £1.00	HRA	Discretionary	N	6
Maydew House concierge charge	£10.95	£10.95	0.00%	HRA	Discretionary	N	6
Blackfriars - concierge charge	£9.27	£9.27	0.00%	HRA	Discretionary	N	6
Churchyard Row- concierge charge	£6.34	£6.34	0.00%	HRA	Discretionary	N	6
Hostels:							
Northcott House service charge	£14.24	£14.24	0.00%	HRA	Discretionary	N	
Hostel laundry charge	£2.93	£2.93	0.00%	HRA	Discretionary	N	
Hostels part-board charge	£18.44	£18.44	0.00%	HRA	Discretionary	N	
Nightly paid temporary accommodation:							
Weekly rate	£190.38	£190.38	0.00%	GF	Mandatory	N	7
Daily rate	£27.20	£27.20	0.00%	GF	Mandatory	N	7
Private Sector Leasing/Self-Contained:							
One bedroom	£171.34	£171.34	0.00%	GF	Mandatory	N	7
Two bedrooms	£228.47	£228.47	0.00%	GF	Mandatory	N	7
Three bedrooms	£270.00	£270.00	0.00%	GF	Mandatory	N	7
Four bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	7
Five bedrooms	£373.84	£373.84	0.00%	GF	Mandatory	N	7

Notes to Table 1

1	The cost of lock changes vary depending on the type of lock – therefore the cost of the work will be agreed with the resident based on the actual cost to the Council plus an administration fee and charged through the rechargeable repairs process.
2	This service is subject to review in 2019-20 to ensure cost recovery. VAT will be applicable unless the client qualifies as Exempt according to the HMRC Guidance.
3	Charges for estate parking permits were increased in 2016-17 following a wide-ranging review. It is not proposed to increase these charges further in 2019-20 to remain in line with on-street enforcement services.
4	Removal of illegally parked vehicles and the daily storage charge thereof is a contracted-out service managed by the environment and leisure department. The fees associated with this service are now set by London Councils on behalf of all 33 London Boroughs. London Councils reserves the right to vary these charges, but there are no proposals to do so at this time.
5	Travellers site pitch fee will increase by CPI as at September 2018 in accordance with the review provisions in the pitch agreement.
6	<p>In 2016 the Cabinet Member for Housing agreed a new charging regime to increase charges incrementally over a period of some years until the charges met the full cost of the service, with the caveat that the increase be limited to the amount of the rent reduction and capped at £1 per week.</p> <p>In addition it was agreed that the charge for new tenants at Maydew House following refurbishment, would go straight to the target charge of £10.95 weekly given the higher standard of accommodation and service provision. Similarly, it is proposed that new building developments, including acquisitions, where a concierge service is provided should be treated in the same manner and the individual charge set at a level to fully recover the actual cost of the service.</p>
7	<p>The council has statutory powers and duties to provide temporary accommodation to homeless applicants under Part VII of the 1996 Housing Act and Homeless Prevention Duty under the Homeless Reduction Act 2018. Southwark Council uses a variety of accommodation to discharge these duties, including nightly paid accommodation, hostels, estate voids and private sector leased properties.</p> <p>Charge is set at 90% of the appropriate January 2011 LHA rate for the property.</p>

Table 2 – Homeowner Services

	2018-19 Fee	2019-20 Fee	2018-19 to 2019- 20 fee Increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Discretionary service charge loan application	£566.50	£583.50	3.00%	HRA	Discretionary	N	1
Mandatory service charge loan application	£100.00	£100.00	0.00%	HRA	Mandatory	N	
Voluntary charge application fee	£566.50	£583.50	3.00%	HRA	Discretionary	N	1
Additional discretionary loan application fee	£345.00	£355.50	3.04%	HRA	Discretionary	N	1
Notices of assignment and notices of charge	£10.00/ £30.00	£10.00/ £30.00	0.00%	HRA	Discretionary	N	
Pre-assignment pack	£215.00	£220.00	2.33%	HRA	Discretionary	N	1
Pre-assignment pack – expedited 48 hours	£296.00	£303.50	2.53%	HRA	Discretionary	N	1
Postponement of charge for home improvement	£153.50	£157.50	2.61%	HRA	Discretionary	N	1
Postponement of charge for all other reasons	£215.00	£220.50	2.56%	HRA	Discretionary	N	1
Remortgage	£103.00	£105.50	2.43%	HRA	Discretionary	N	1
Retrospective letter of postponement	£314.00	£322.00	2.55%	HRA	Discretionary	N	1
Gas servicing administration fee	£36.00	£37.00	2.78%	HRA	Discretionary	N	1
Expedition fee for remortgage	£79.00	£81.00	2.53%	HRA	Discretionary	N	1
Expedition fee for pre-assignment	£79.00	£81.00	2.53%	HRA	Discretionary	N	1
Other Administration:							
Section 146 notice fee	£307.00	£315.00	2.61%	HRA	Discretionary	N	1
Document Copies:							
Reproduction copy of lease/leasehold transfer	£42.00	£43.00	2.38%	HRA	Discretionary	N	1
Certified copy of lease/leasehold transfer	£70.00	£72.00	2.86%	HRA	Discretionary	N	1
Reproduction copy of section 125 notice	£29.00	£30.00	3.45%	HRA	Discretionary	N	1
Duplicate right-to-buy documentation	£65.00	£67.00	3.08%	HRA	Discretionary	N	1

Additional completion statement fee	£80.00	£82.00	2.50%	HRA	Discretionary	N	1
Reproduction copy of specification	£27.00	£27.00	0.00%	HRA	Discretionary	N	
Copies of any other relevant documentation	£0.10	£0.10	0.00%	HRA	Discretionary	N	
Disposals:							
Ad-hoc or voluntary disposals of property or land	£282.00	£294.00	4.26%	HRA	Discretionary	N	2,3
Purchase of properties freehold on short leases	£280.00	£287.00	2.50%	HRA	Discretionary	N	1
Lease extensions	£280.00	£294.00	5.00%	HRA	Discretionary	N	2,3
Enfranchisement:							
Collective Enfranchisement – standard charge	£280.00	£294.00	5.00%	HRA	Discretionary	N	2,3
Lease-back of tenanted properties	£670.00	£686.00	2.39%	HRA	Discretionary	N	1
Individual enfranchisement	£280.00	£294.00	5.00%	HRA	Discretionary	N	2,3
Sale of freehold reversionary interest	£280.00	£294.00	5.00%	HRA	Discretionary	N	2,3
Landlords Consent for Alterations Permissions:							
Like-for-like replacements of kitchens/bathrooms	£41.00	£43.00	4.88%	HRA	Discretionary	N	2,4
Change of boilers/radiators	£80.00	£84.00	5.00%	HRA	Discretionary	N	4
Minor structural alterations	£99.00	£105.00	6.06%	HRA	Discretionary	N	2,4
Major structural alterations	£280.00	£294.00	5.00%	HRA	Discretionary	N	2,4
Retrospective permission for any alteration type	£427.00	£437.00	2.34%	HRA	Discretionary	N	1
Legal Discharge of Charge:							
RTB natural	£54.00	£56.00	3.70%	HRA	Discretionary	N	1
RTB premature; vol. SCL, discr. SCL	£108.00	£111.50	3.24%	HRA	Discretionary	N	1
Right of first refusal – pre-emption requests	£108.00	£111.00	2.78%	HRA	Discretionary	N	1
Equity Share:							
Administration fee	£108.00	£111.00	2.78%	HRA	Discretionary	N	1
Valuation fee	£171.00	£175.00	2.34%	HRA	Discretionary	N	1
Equity Loan:							
Administration fee	£108.00	£111.00	2.78%	HRA	Discretionary	N	1
Valuation fee	£171.00	£175.00	2.34%	HRA	Discretionary	N	1
Other Administration:							

Deed of covenant	£158.50	£165.00	4.10%	HRA	Discretionary	N	2
Rent references	£48.50	£50.00	3.09%	HRA	Discretionary	N	1

Notes to Table 2

1	For 2019-20, the proposed fee increases are in line with CPI (2.4% as at September 2018 and rounded where appropriate to the nearest 50p/£1).
2	Recent market research and benchmarking across Local Authorities and Housing Associations (Greenwich, Haringey, Islington, Camden, Westminster/City West Homes, Lambeth, Hammersmith and Fulham, Newham, and Croydon Council) indicate that Southwark's fees are below the market average and we propose to increase them incrementally over the next 2 years by 5% (rounded to the nearest pound).
3	The fees charged for the applications indicated are very similar in nature. As a result, we propose these charges are aligned so that the fees are easier for applicants to understand and for our staff to administer.
4	The fee types indicated all refer to our Permissions to Alter applications. What has become clear from our market research is that Southwark is one of a few Council's that has several application types within this process. This can cause confusion for our residents and can make administration more time consuming. It is suggested that the Council consider amalgamating the application types to make the process easier to understand for residents and have a clear application type.

Table 3 - Other Services

	2018-19 Fee	2019-20 Fee	2018-19 to 2019-20 fee Increase	HRA/ GF	Mandatory/ Discretionary	VAT	Notes
Barrow Store – Annual Rents:							
Bournemouth Road	£841.00	£862.00	2.50%	HRA	Discretionary	N	1
Southwark Park Road - small	£334.00	£342.50	2.54%	HRA	Discretionary	N	1
Southwark Park Road - large	£841.00	£862.00	2.50%	HRA	Discretionary	N	1
Portland Street	£1,341.00	£1,374.50	2.50%	HRA	Discretionary	N	1
Kingston Mews - small	£670.00	£687.00	2.54%	HRA	Discretionary	N	1
Kingston Mews - large	£1,341.00	£1,374.50	2.50%	HRA	Discretionary	N	1
Northchurch	£1,211.00	£1,241.00	2.48%	HRA	Discretionary	N	1
Garages and Non-Residential Weekly Charges (For information only)							
Concessionary (Blue Badge & Elderly)	£15.20	£15.70	3.29%	HRA	Discretionary	N	2
Standard	£20.20	£20.70	2.48%	HRA	Discretionary	N	2
Private	£33.50	£34.50	2.99%	HRA	Discretionary	Y	2
Small sites rate	£10.80	£11.00	1.85%	HRA	Discretionary	N	2
Larger than average	£5.15	£5.30	2.91%	HRA	Discretionary	N	2
Additional parking	£5.15	£5.30	2.91%	HRA	Discretionary	N	2
Water	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Additional security	£1.00	£1.00	0.00%	HRA	Discretionary	N	
Stores	£3.47	£3.47	0.00%	HRA	Discretionary	N	
Parking site	£3.47	£3.47	0.00%	HRA	Discretionary	N	
Pram Sheds	£0.50	£0.50	0.00%	HRA	Discretionary	N	
Private Sector Housing							
Private Sector Housing - DFG charges (owner / occupiers)	17.5% cost of work	17.5% cost of work	0.00%	GF	Discretionary	N	3
Private Sector Housing - DFG charges (housing associations)	20% of cost of work	20% of cost of work	0.00%	GF	Discretionary	N	3
Repair Grants and Loans for home owners and private tenants	15% of cost of work	15% of cost of work	0.00%	GF	Discretionary	N	4
Private Sector Housing team – production of schedule	£77.00	£79.00	2.60%	GF	Discretionary	N	4
Private Sector Housing team administration fee – Landlord Grant	£100.00	£102.00	2.00%	GF	Discretionary	N	4
Private Sector Housing administration fee – for private landlord energy saving grants	£26.00	£27.00	3.85%	GF	Discretionary	N	4

Private Sector Housing administration fee – empty homes grant	£100.00	£102.00	2.00%	GF	Discretionary	N	4
Registrars:							
Marriage Ceremonies Mon to Thu Approved Premises before 5pm	£594.00	£610.00	2.69%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises before 5pm	£654.00	£720.00	10.09%	GF	Discretionary	N	5
Marriage Ceremonies BH Sun Approved Premises	£709.00	£780.00	10.01%	GF	Discretionary	N	5
Marriage Ceremonies Mon to Thu Approved Premises after 5pm	£734.00	£800.00	8.99%	GF	Discretionary	N	5
Marriage Ceremonies Fri/ Sat Approved Premises after 5pm	£844.00	£870.00	3.08%	GF	Discretionary	N	5
Garden Room Enhanced Ceremonies	£284.00	£310.00	9.15%	GF	Discretionary	N	5
Citizenship:							
Private citizenship Single individual family	£280.00	£310.00	10.71%	GF	Discretionary	Y	6
Private citizenship 2-3 individuals family	£210.00	£230.00	9.52%	GF	Discretionary	Y	6
Private citizenship 4-5 individuals family	£168.00	£185.00	10.12%	GF	Discretionary	Y	6
Advice only/checking service	£120.00	£135.00	12.50%	GF	Discretionary	Y	7
Indefinite Leave to Remain single	£190.00	£210.00	10.53%	GF	Discretionary	Y	7
Indefinite Leave to Remain additional dependents	£60.00	£66.00	10.00%	GF	Discretionary	Y	7
Further Leave to Remain single	£130.00	£145.00	11.54%	GF	Discretionary	Y	7
Further Leave to Remain additional dependents	£50.00	£60.00	20.00%	GF	Discretionary	Y	7
Entry Clearance	£210.00	£230.00	9.52%	GF	Discretionary	Y	7

* For mandatory fees see Appendix A set by the Registrar General

Notes to Table 3

1	<p>For 2019-20, the proposed fee increases are in line with CPI (2.4% as at September 2018 and rounded where appropriate to the nearest 50p/£1). Benchmarking has been carried out which shows that Southwark's garage rents are very competitive in the market place, and while higher than many other local authorities do offer excellent value for money when comparing condition and security.</p>
2	<p>Parking facilities will normally be standard-rated VAT unless the letting of garages in conjunction with the letting of dwellings for permanent residential use.</p> <p>Land and property (VAT Notice 742)</p>
3	<p>The private sector housing and adaptations service provides a service to a vulnerable group of homeowners and private tenants who may have a disability and/or are aged 60 plus. This service enables clients to remain in their own homes in a safe, comfortable environment. They offer support and advice during the grant application processing. They also provide a professional surveying and contract administration service. This is from initial inspection through to completed works within the home. The types of works undertaken can be from minor 'staying put' works to complete renovations or adaptations such as a stair lift or extension for a wheelchair user.</p> <p>Fees are based on a percentage of the capital grants that it dispenses. All clients who receive a grant or loan pay a fee for the work undertaken; this is an allowable expense and is taken into account when assessing the grant due to the client. These fees are comparable with other Councils. This report proposes that the fees charged should stay at current rates.</p>
4	<p>The private sector housing team assists non vulnerable homeowners and private landlords who are eligible for grant or loan assistance. The team charges a fee for the schedule of work it produces that will attract grant aid. These fees have remained the same for a number of years and will not be increased.</p> <p>The Private Sector Homes team also works with landlords and homeowners to bring long term empty properties back into use. The team offers a range of grants in order to deliver Southwark's Empty Homes Initiative. The team charges a fee to cover the administration of these discretionary grants.</p>
5	<p>Southwark Registration and Nationality Service (SRNS) provides a range of services relating to births, deaths, marriages, civil partnerships, private citizenship ceremonies and immigration advice. Many of the fees charged for these services are prescribed by statute and are updated periodically by the government. However fees for certain services are discretionary and the council can set its own level.</p> <p>Discretionary registrar's fees were ranked against the fees charged by the twelve Inner London local authorities. Where appropriate, fees have been increased to bring them into the upper quartile</p> <p>Discretionary services are not deemed to be price sensitive and basic marriage and civil partnership ceremonies are available at the statutory fee of £46.00 plus £4.00 certificate fee. Table 3 reflect the discretionary component only rounded to the nearest £1 to allow for the addition of the £4.00 statutory fee.</p>
6	<p>Individuals can request a private citizenship ceremony and this is what the fees quoted in Table 3 relate to. However, private citizenship ceremonies are not encouraged by government and relatively few of them take place. This is charged at the Garden Room rate.</p>
7	<p>Immigration advice is a service provided by the SRNS with the intention of providing affordable immigration advice. Currently the council is only one within the benchmarking</p>

	group to provide this service and therefore no comparative figures exist. These fees have increased on average 12% to recover costs.
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APPENDIX A – STATUTORY FEES PAYABLE

PART 1 – SUMMARY OF FEES PAYABLE TO REGISTRATION OFFICERS

Statutory power	Service	Fee
1. General Search		
Superintendent Registrar <i>S.31(2)(a), B&D Regn Act 1953;</i> <i>S.64(2)(a), Mge Act 1949</i>	A general search in indexes in his/her office not exceeding six successive hours	£18.00
2. Certificates		
Superintendent Registrar <i>S.31(2)(c), B&D Regn Act 1953;</i> <i>S.64(2)(c), Mge Act 1949</i>	Issuing a standard certificate of birth, death or marriage	£10.00
	Issuing a certificate of birth, death or marriage for certain statutory purposes [#]	£10.00
	<i>S.33(1), B&D Regn Act 1953</i> Issuing a short certificate of birth	£10.00
	Issuing a standard certificate of birth, death or marriage: <ul style="list-style-type: none"> • At the time of registration • After the time of registration 	£4.00 £7.00
Registrar <i>S.32(c), B&D Regn Act 1953;</i> <i>S.63(1)(b), Mge Act 1949</i>	Issuing a certificate of birth, death or marriage for certain statutory purposes [#] : <ul style="list-style-type: none"> • At the time of registration • After the time of registration 	£4.00 £7.00
	<i>S.33(1), B&D Regn Act 1953</i> One short certificate of birth issued at the time of registration	nil
	Any other short certificate of birth: <ul style="list-style-type: none"> • At the time of registration • After the time of registration 	£4.00 £7.00
3. Marriages		
Superintendent Registrar <i>S.27(7), Mge Act 1949</i>	Attending outside his/her office to be given notice of marriage of a housebound or detained person	£47.00 (Housebound) £68 (Detained)
	<i>S.27(6), Mge Act 1949</i> Entering a notice of marriage in a marriage notice book: <ol style="list-style-type: none"> a) Where both parties to the proposed marriage are exempt persons within the meaning of Section 49 Immigration Act 2014 b) In any other case 	£35.00 £47:00* (from 2 March 2015)
	<i>S.17(2), Marriage (Registrar General's Licence) Act 1970</i> Entering a notice of marriage by Registrar General's Licence in a marriage notice book	£3.00[†]

S.51(2), Mge Act 1949	Attending a marriage at the residence of a housebound or detained person	£84.00 (Housebound) £94.00 (Detained)
S.51(1A)(b), Mge Act 1949; Reg 12(6), The Marriages and Civil Partnerships (Approved Premises) Regulations 2005	Attending with a registrar a marriage on approved premises	set by local authority
S.51(1), Mge Act 1949	Attending a marriage at the register office	£46.00
S.51(1), Mge Act 1949	Attending a marriage at a registered building or the residence of a housebound or detained person	£86.00 (registered building) £81.00 (Housebound) £88.00 (Detained)
S.17(2), Marriage (Registrar General's Licence) Act 1970	Attending a marriage by Registrar General's Licence	£2.00[†]
4. Certification for worship and registration for marriage		
Superintendent Registrar S.5, Place of Worship Registration Act 1855	Certification of a place of meeting for religious worship	£29.00
S.41(6), Mge Act 1949	Registration of a building for the solemnization of marriages between a man and a woman	£123.00
S.43D Mge Act 1949	Registration of a building for the solemnization of marriages of same sex couples (building previously registered for the solemnisation of marriage between a man and a woman)	£64.00**
S.43D Mge Act 1949	Registration of a building for the solemnization of marriages of same sex couples (building not previously registered for the solemnisation of marriage between a man and a woman)	£123.00**
S.43D Mge Act 1949	Registration of a building for the solemnization of marriages of a man and a woman (building previously registered for the solemnisation of marriage between of same sex couples)	£64.00**
S.43D Mge Act 1949	Joint application for the registration of a building for the marriage of a man and woman and same sex couples	£123.00**

Mge Act 1949 = Marriage Act 1949, as amended

B&D Regn Act 1953 = Births and Deaths Registration Act 1953, as amended

**Fee specified by the Registration of Births, Deaths and Marriages and Registration of Civil Partnerships (Fees) (Amendment) Order 2015 (S.I. 2015/117), except where otherwise shown*

= S.10, Savings Bank Act 1887, as amended; S.178(1), Factories Act 1961; S.124(3), Social Security Administration Act 1992, as amended; S.564(1), Education Act 1996

†Fee payable under Marriage (Registrar General's Licence) Act 1970 by the Registrar General; to be retained by registration officer and not paid to Council

*** Fee specified by the Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) Regulations 2014 (S.I. 2014/106), as amended by the*

Marriage of Same Sex Couples (Registration of Buildings and Appointment of Authorised Persons) (Amendment) Regulations 2014 (S.I. 2014/1791)

PART 2 – FEES PAYABLE TO REGISTRATION AUTHORITIES

Statutory power	Service	Fee
1. Certificates		
<i>Civil Partnership Act 2004c.33, Pt 2 c.1s. 34(1) & 36(4)</i>	For a certified copy issued by a registration authority: <ul style="list-style-type: none"> at the time of registration after the time of the registration 	<p>£4.00</p> <p>£10.00</p>
	For a certified extract issued by a registration authority: <ul style="list-style-type: none"> at the time of registration after the time of the registration 	<p>£4.00</p> <p>£10.00</p>
	For a certified copy or certified extract issued by the Registrar General	£9.25
2. Notices		
<i>Civil Partnership Act 2004c.33, Pt 2 c.1s. 34(1) & 36(4)</i>	Attestation by an authorised person of the necessary declaration at a place provided by the registration authority: <ul style="list-style-type: none"> a) where both parties to the proposed marriage are exempt persons within the meaning of Section 49 Immigration Act 2014 b) in any other case 	<p>£35.00</p> <p>£47.00*</p>
	Attendance of an authorised person at a place other than one provided by the registration authority, for the purpose of attesting the necessary declaration in accordance with the procedures for house-bound and detained persons	<p>£47.00 (Housebound)</p> <p>£68.00 (Detained)</p>
	Attestation by an authorised person of the necessary declaration under the special procedure	£3.00[†]
	Application to shorten the waiting period	£28.00
	Issue of Registrar General's licence	£15.00
	On giving notice to a registration authority under the Civil partnership (Registration Abroad and Certificates) Order 2005, article 17(2) (certificate of no impediment)	£35.00
	3. Registration	
<i>Civil Partnership Act 2004c.33, Pt 2 c.1s. 34(1) & 36(4)</i>	Signing by the civil partnership registrar of the civil partnership schedule	£46.00
	Attendance of the civil partnership registrar for the purpose of signing the civil partnership schedule for house-bound or detained person	<p>£81.00 (Housebound)</p> <p>£88.00 (Detained)</p>
	Attendance of the civil partnership registrar in whose presence the Registrar General's licence is issued.	£2.00[†]

* Fee specified by the Registration of Births, Deaths and Marriages and Registration of Civil Partnerships (Fees) (Amendment) Order 2015 (S.I. 2015/117), except where otherwise shown

† Fee payable by the Registrar General; to be retained by registration officer and not paid to Council